

ANNUAL REPORT

FY 2017

We believe quality programs are developed through partnerships with the community based on a culture of hope, respect, integrity, and genuine caring for both those we serve and our employees.

Today, the world is literally at our fingertips. We can have nearly anything we want shipped to us immediately, or at least within the next 2 days. Our groceries can be ready for pickup before we even arrive at the store, and we can diagnose a stomach bug using our hospital's mobile app. Everything is readily available to us, and at The Village Network, we believe access to mental and behavioral healthcare shouldn't be any different.

As an organization, we are committed to meeting the ever-changing needs of the communities we serve. Last year, we explored how to make our services more accessible to more people. Through your support and partnership, we are proud to say we accomplished just that.

We managed to bring our services to the one place youth spend majority of their time- in the schools. More than 76 Ohio schools now have on-site therapists, making our outpatient counseling services part of a child's day to day schedule. In addition to meeting our clients where they are, the number of individuals enrolled in our outpatient program has skyrocketed, making outpatient the fastest growing and most successful program we offer.

On a national level, we learned teenage girls were four times more likely than the general population to be victims of sexual assault, yet they had limited access to care. In order to bridge that gap, we expanded our girls programs throughout the state to include more girls than ever before. At our Salem location, we built an on-site school for our girls providing access to individualized education while in our care. We also opened our first girls group homes in two locations, one in Bethesda, Ohio and another in Wooster, Ohio.

These milestones, along with the many other achievements illustrated in the pages that follow, are testaments to what we can accomplish when diverse organizations and individuals work together for a common cause. Our success begins with you, and we can't thank you enough for your continued dedication to empowering youth and families to build brighter futures.

We invite you to reflect with us on our 2017 milestones and celebrate the people, programs and projects that contributed to a more than memorable year.

Sincerely,



A handwritten signature in blue ink that reads "Richard Graziano".

Richard Graziano
President & CEO



A handwritten signature in blue ink that reads "David Tschantz".

David Tschantz
Board Chairman

Lexi's Story

At just 15-years-old, Lexi had been sexually abused for nearly 10 years, lost most all of her self esteem and found herself sitting in juvenile detention. Soon after, she was transferred to The Village Network, where her situation changed, but her outlook had yet to differ.

"I was a troublemaker, and on the outside you may see only that: a troublemaker," Lexi said. "What you don't see is the trouble people have placed within me."

Lexi first experienced sexual abuse at the age of five. The abuse ended when she was 14, but in those nine years, her father passed away, her stepfather sexually abused her and as a response to her suffering, she began to exploit and victimize herself.

"I spent most of my life believing I was at fault for any bad things that happened to me," Lexi said. "I never stopped to think, 'maybe this isn't my fault. Maybe I was trained to hurt myself like I do.'"

Lexi participated in art and equine therapy sessions at The Village Network's Wooster Residential Campus where her therapists worked alongside her to teach her that her past wasn't her fault and that she had the power to change her future. In the midst of her therapy sessions, Lexi was also preparing to testify against her stepfather in court, who was later sentenced to 76 years in prison for the abuse he caused.

After the trial, Lexi returned to the courtroom to read her stepfather her victim impact statement. A member of the jury later approached Lexi and handed her a bracelet, saying she was once someone's hero and now, Lexi was her hero.

"From that moment forward, my self-esteem has increased so much," Lexi said. "I actually gave my therapist, Miss Amanda, that hero bracelet because she's my hero. She has shown me that no matter what men have done, do to me or say to me, it's not and never will be my fault."

Now, Lexi hopes to empower other girls to love themselves and show them that they have value and purpose. Her dream is to go to college and learn more about the brain so one day she can be a therapist to a girl who wants to overcome the tragedies of her past.

"I want to not only have the words, but the knowledge it takes to inspire and make an impact on someone, just like Miss Amanda did for me," Lexi said. "This is only the beginning of my journey. I know I'm going to be faced with obstacles every day, but I also know that in time, I'll grow stronger."

"I want to not only have the words, but the knowledge it takes to inspire and make an impact on someone, just like Miss Amanda did for me."

Lexi

Gender



41%

Female



59%

Male

Graduation



85%

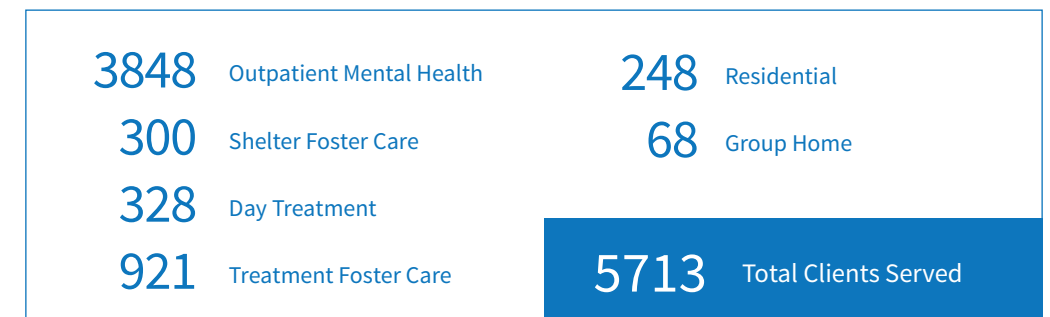
Graduated High-School

National Average = 65%¹

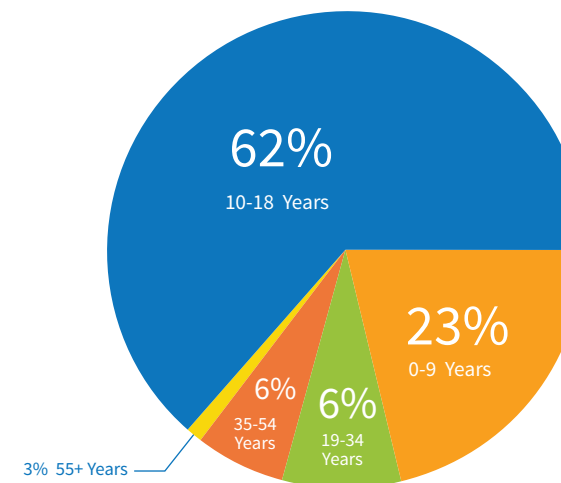
Race



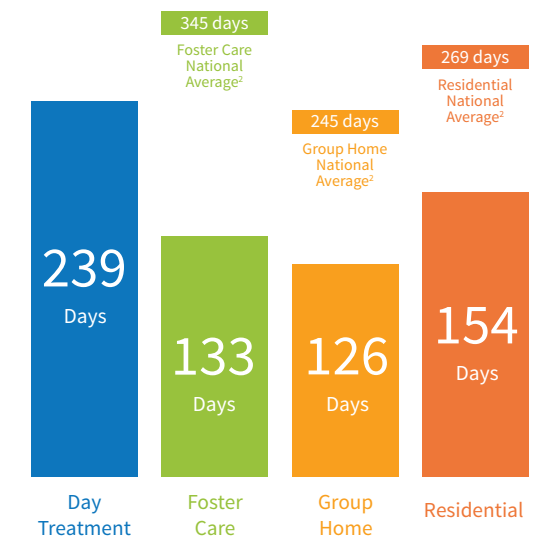
Number of Clients Served



Age



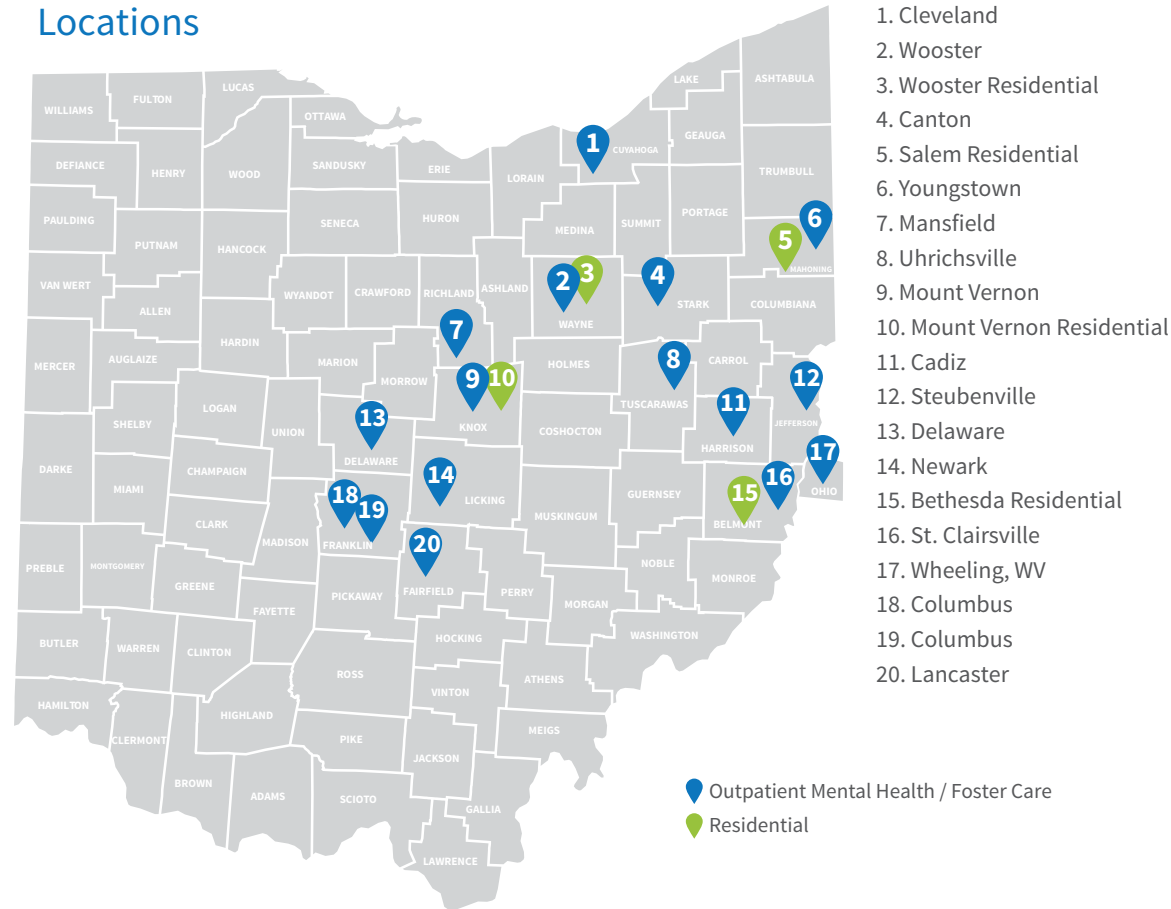
Average Length of Stay



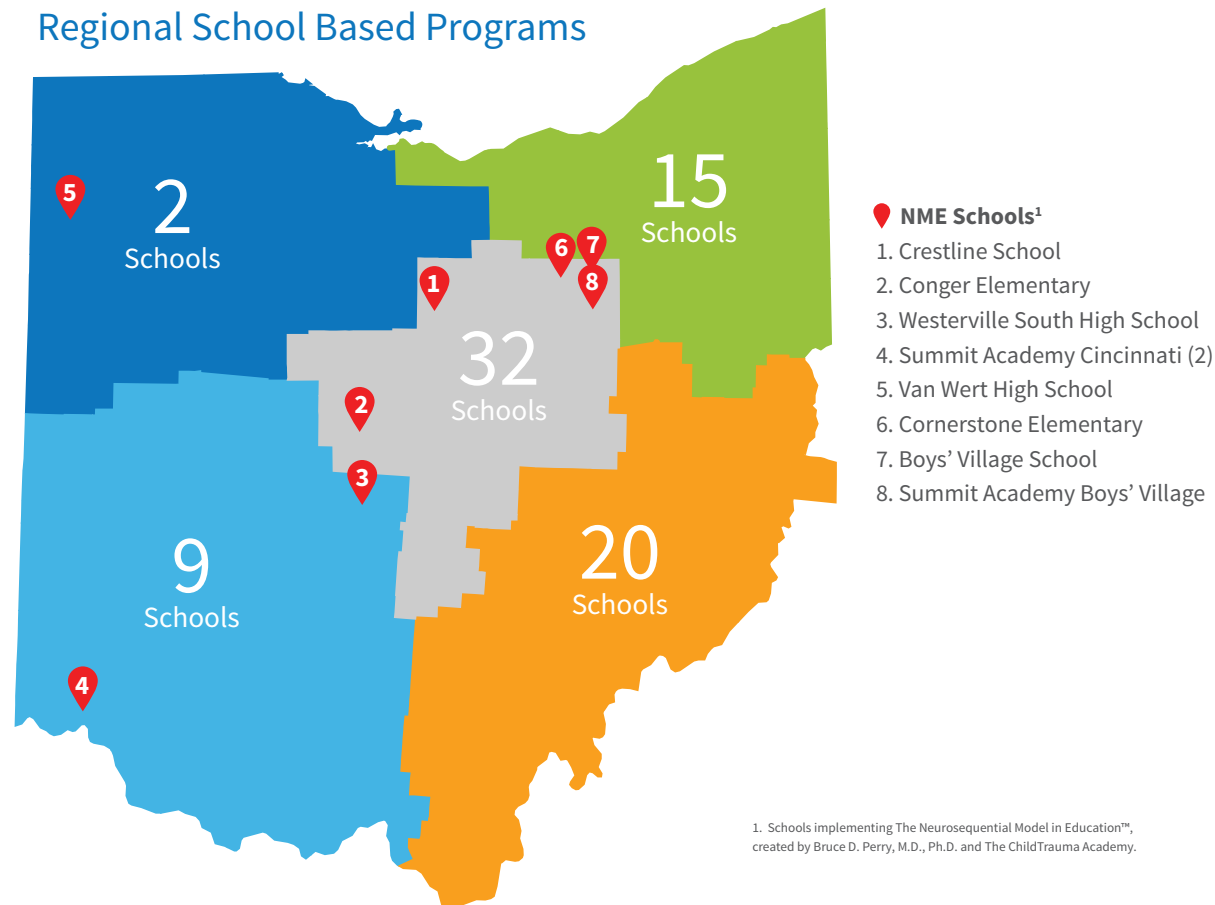
1. Non-Regulatory Guidance: Ensuring Educational Stability for Children in Foster Care. June 23, 2016. U.S. Department of Education and U.S. Department of Health and Human Services
 2. Alliance for Strong Families and Communities Benchmarking Report. 2017.

OUR REACH

Locations



Regional School Based Programs

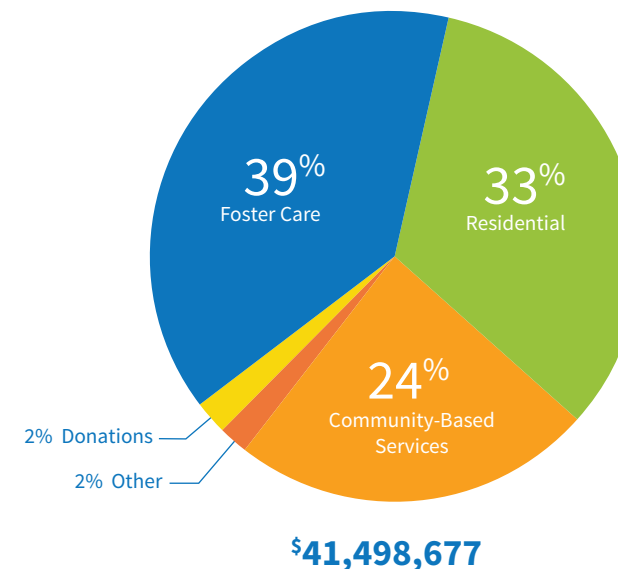


OUR FINANCES

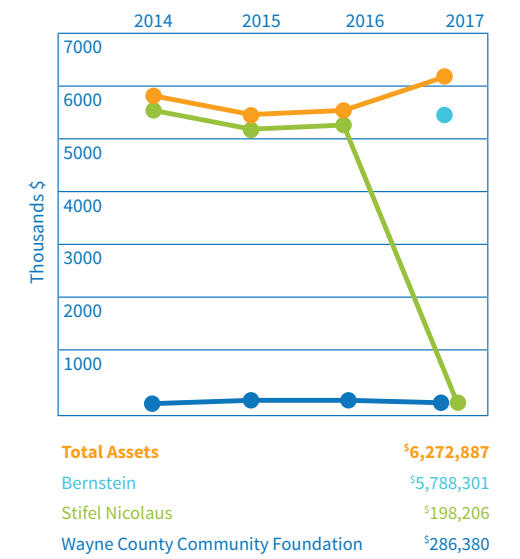
The Village Network & The Village Network Foundation Audited Consolidated Statements of Financial Position

	2017	2016
Current Assets	12,136,114	10,944,413
Investments	6,062,290	5,622,019
Property & Equipment	12,838,806	12,576,562
Other Assets	1,468,839	1,889,006
Total Assets	\$32,506,049	\$31,032,000
Current Liabilities	2,895,020	3,542,717
Long-term debt, less current portion	4,164,321	4,664,336
Net Assets	25,446,708	22,824,947
Total Liabilities & Net Assets	\$32,506,049	\$31,032,000
Current Ratio	4.09	3.02

The Village Network Revenue & Donations FY 2017



The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation, Stifel Nicolaus and Company, Inc. and Bernstein. The majority of assets were moved from Stifel to Bernstein in April 2017 following an RFQ process conducted by Trustees. Net return for 2017 was 9%.

OUR INVESTORS

Gifts from \$100,000 to \$250,000

The Ariel Foundation
Greif Packaging Charitable Trust

Gifts from \$50,000 to \$65,000

Don and Nadine Foster
Ralph R. & Grace B. Jones Foundation
Steve and Cheryl Shapiro
United Titanium, Inc.

Gifts from \$25,000 to \$49,999

Farmers National Bank
The Picking Charitable Trust
The J. M. Smucker Company

Gifts from \$10,000 to \$24,999

BCI Buckeye Division
Beaver Excavating
David and Carol Briggs
Cardinal Health Foundation
The Community Foundation of Mt Vernon
Bill and Karen DeRodes
Dick Dailey Memorial Poker Run
Scott and Glenda Ervin
First Knox National Bank
Fraternal Order of Eagles State Aerie
Laura B. Frick Trust Fund
John and Judy Kropf
Richard & Arline Landers Foundation
Mary Lee Powell
Dean and Marsha Rinehart
Seaman Corporation
So Chic Cleaning Services, LLC
Kay E. Wallace
Wayne County Community Foundation
Western Reserve Group
Whitaker-Myers Group
Annabelle V. Wilkinson Charitable Foundation

Gifts from \$1,000 to \$9,999

Sarvish and Camni Arora
Artiflex MFG, LLC
Bill and Vicki Bailey
Fred Baker
Beaver Wholesale Meats, Inc.
Rose Ann Benden
Biery Family Foundation, Inc.
Donald and Kathleen Bogner
The Boreman-Cook Financial Services
Carl and Lucille Bowers
George T. Boyer
Anonymous Donations
Briggs Financial Group
Buehler's Food Markets, Inc.
Dave and Linda Bush
Campbell Construction, Inc.
Canal Center Properties
Charity Rotch School of Kendal Foundation
The Child Trauma Academy
Clara Weiss Trust Fund
Conaway Flooring
Council of Italian American Societies of Summit County
Critchfield, Critchfield & Johnston
D + S Distribution, Inc.
Dorcus Dalton

Kevin and Diane Day
de Silva Collections, Inc.
Linda J. den Heijer
Lora Donoho
David Dudas
Enterprise Fleet Management
Kathryn M. Esbenshade
Donald and Lorraine Fair
Alan and Debbie Fejes
First Knox National Bank
Fraternal Order of Eagles Aerie #2261
Fraternal Order of Eagles Aerie #515
Freeman Building Systems
Todd and Beth Gordon
Mark and Diane Gordon
Richard and Mary Graziano
Hallmark Cards, Inc.
Haudenschild Insurance Agency, Inc.
Ronald and Pru Holtman
Timothy S. Homan and Douglas C. Kline
Dustin and Kimberly Hostetler
Scott and Heather Hulet
Huntington Insurance
International Paper Company
Larry and Rose Ann Kelly
Keystone Technology Consultants
Bel and George Klockenga
Robert and Pat Lapsley
Long, Cook & Samsa, Inc.
Loyal Order of Moose Lodge #1629
Robert and Marilyn Maruna
Danielle and Barry McCoy
Medical Mutual of Ohio
Don and Vernetta Meyers
Doug and Sue Mill
Modern Woodmen Fraternal Financial
Moog/Flo-Tork Inc.
Joseph and Sally Nelson
Richard and Ruth Niemiec
Olive Garden Italian Restaurant
M. G. O'Neil Foundation
Pajama Program, Inc.
Troy A. Paschley
David J. Paxton
PNC Wealth Management
Janet and Kenneth Reynolds
Riverside Hospital
Rick and Cheri Rodman
Barry Romich and Robin Wisner
Tom and Barb Rooney
Runion's Furniture
Mary A. Schantz
Schmid Mechanical Company
John R. Schmidt
Michael and Peggy Schmitz
Serpentini of Orrville
The Sisler McFawn Foundation
Smithville Brethren Church
Tim and Jenny Smucker
Angie and Dave Speigle
Adam and Kate Starr
The Elks Lodge
Kevin and Marcia Trent
David and Mary Tschantz
Walmart Distribution Center #6024
Weaver Commercial Contractor
Wenger Companies, Inc.
The Willard E. Smucker Foundation
Nancy L. Williams
Paul and Sue Williams
Wooster Glass Company
The Wooster Inn
Wooster Motor Ways, Inc.

Gifts from \$500 to \$999

300 Tire & Auto Repair
Alice Noble Ice Arena
Tom and Sally Amstutz
William and Lisa Armstrong
Wayne and Patricia Bare
Barnes Wendling CPA's, Inc
Sally Bernhardt
Brenda and David Blackwell
Kenneth K. Bogucki
Chad and Sarah Boreman
Brown's Furniture
Todd and Beth Gordon
Charlene L. Carafelli
Chad's 5 Star Lawn Care
CVS/Pharmacy
Velva J. Dunn
Ely Road Reel Company
Albert W. & Edith V. Flowers Foundation
Brad and Anne Foster
Fraternal Order of Eagles Aerie #387
Fraternal Order of Eagles Aerie #2178
Fraternal Order of Eagles Aerie #2374
Steven and Elizabeth Glick
Gerald ad Cheri Henn
Emily C. Hostetler
Paul and Laura Imperia
Jim and Carol Jakubowski
Donald and Gail Klise
Ann K. Laudeman
Greg and Kathy Long
Lowe's of Wooster Store #1696
Greg and Alexandra Lubelski
Phil and Bernadette Mariola
Susan and David Marlar
Bob and Dolores Maruna
Suzanne and Anthony Miklos
Jim and Anita Miller
Joseph G. Miller
Lynn Moomaw
John and Barbara Muhlbach
The Edith Palmer Trust Fund
Craig and Denise Parker
Susan J. Parr
Ann-Marie and Mark Patton
Robert K. Petit
Project Linus
Sean M. Ries
Schumacher Homes
Mary Shank
Samuel Shapiro
Shepherd Church of the Nazerene
Sandra E. Sims
Scott and Melody Smales
Smetzer Tire Company
Barry and Melissa Smith
Steiner Painting
Jessica R. Tapola
Walt Disney World
Wayne Mutual Insurance Company
Weaver Custom Homes, Inc.
Samantha and Jason Weber
Wooster Hydrostatics, Inc.
M. Dean and Donna Yoder

Gifts from \$100 to \$499

A Brush and a Beverage
Action Flexo-Graphics Co., Inc.
Akrochem Corporation
Scott and Amy Allen
Theodore R. Allen
Robert G. Anderson
Stephen and Peggy Andrews
Jon and Tina Ansel
Audrey's Attic
Evan L. Bahler
Rhonda K. Baker
Charles E. Baldwin
Norman M. Ballinger
Steven D. Ballou Nebraska
Stanley P. Ballou
Marie G. Beechy
Anonymous Donor
Connie S. Benchoff
Cory Berney
Patricia Bettice
K. C. Bockmiller
Amanda R. Boetz
Mick and Rhonda Bolon
Anonymous Donor
Mary E. Bricker
James and Maureen Buchwald
David and Jennifer Burke
Carolyn L. Buxton
B-Well Body & Skin Care Salon
Luis and Nuris Canas
CAPA
Capital City Transportation
Charles and Jill Carmichael
Roy L. Carmony
Dennis and Sandra Carr
Georgene Chidsey
Walter and Becky Chidsey
Cleveland Museum of Natural History
Cleveland Play House
Columbus Marriott Northwest
Joyce Cotton
Covelli Enterprises
Jack and Beverly Crafton
David Creekmore
Debra R. Curry
Amanda R. Danehart
Anonymous Donor
Gregory A. Dean
DelGrosso's Amusement Park
Betty M. Dilyard
Domino's Pizza
Donato's Pizza
Henry E. Dotterer
Susan and Craig Duncan
Fred and Janice Durant
Sasha Eby
Gordon and Joyce Effinger
Richard and Nancy Esbenshade
Family Assessment Court Staff
Thomas and Diana Farro
Annette S. Fejes
Kay Felt
Fin-Feather-Fur Outfitters
Justin and Rachel Fishman
Mia Fortin
Meagan C. Foster
Ronald and Candace Fox
Franklin County Juvenile Court
Franklin County Juvenile Traffic Court
Fraternal Order of Eagles Aerie #859
Fraternal Order of Eagles Aerie #2243
Fraternal Order of Eagles Aerie #2271
Fraternal Order of Eagles Aerie #302
Fraternal Order of Eagles Aux #387
Fraternal Order of Eagles Aux #190
Fraternal Order of Eagles State Aux.
John and Helen Fravel

Funny Stop Comedy Club
Melissa F. Galbraith
Donovan and Martha Garber
Gervasi Vineyard & Italian Bistro
Anthony and Sally Giovinazzo
Janet L. Gobrogge
Cheryl and Leroy Goff
Jennifer M. Gottfried
Granville Kiwanis Foundation
Great Lakes Theater
Gail and Warren Hackett
Anonymous Donor
John P. Hall
Desiree P. Harris
William M. Harris
Jerry and Kimberly Hartman
John C. Hatheway
Dennis and Kathryn Helmuth
Billy Hendrix
Joy Hingston
Kimberly L. Hutchings
Ignition Idea Group
Mark W. Ingles
Jimmy John's
Robia L. Kaylor
Adam and Kristin Keating
Louise W. Keating
David and Shelly Keding
Meredith K. Kennedy
Robert Kennedy
Mary E. Ketler
Kidron Mennonite Church
Chris Kindler
John and Susan Kinkopf
Susan D. Kirsch
Kiwanis Club of Mount Vernon
Jay and Ann Klemme
Barbara Knapic
Timothy and Catherine Kropf
Paul and Kathryn LaChance
Lance & Co. Insurance Agency, LLC
Jane G. Lauritzen
Lehman's Hardware
Tabitha L. Lemaster
LetterGraphics
Licking North Central Realty Association
Larry and TeresaLoder
Matthew A. Long
Dennis J. Lowe
Lowe's of Heath Ohio Store #0708
Loyal Order of Moose Lodge #2070
Ted and Stephanie Luginbuhl
Patricia Maholm
Martha M. Martin
Richard and Margaret Mavis
John and Laura McCord
McIntire, Bradham & Sleek
Christina E. McKillip
Nanette R. McLemore
Meaden & Moore, Ltd.
Midwest Magic All-Stars
Eva M. Miller
Julie A. Miller
William G. Moore
Morgan Stanley
Theresa A. Morgan
Brenda K. Morris
Pam Morrison
Mount Vernon Rotary Foundation
George and Valentina Moxon, II
Tracy K. Muntz-Dalton
Amy D. Murnen
Jack and Sherry Nebesky
Netcare Access
Patrick and Patricia Neyhart
Stephen and Sandra Nichols
The Nordson Corporation Foundation
Paul and Evelyn Norr
Anne Nurse

Oak Grove Mennonite Church
Ohio Light Opera, House Management
Vicki L. Orr
Orrville Jelly City Senior Citizens
Orrville Printing Company
Orrville Public Library
Papa John's Pizza
Erin Parsons
James and Beverly Peters
PFI Displays
Kerry and David Pickett
Amanda L. Plant
Abizar Presswala
Nathaniel and Chona Pryor
PS Trophy/Treasures & Time
Queen Anne's Lace
Susan Ramser
Larry and Sarah Reed
Allen and Alice Reinhardt
Betty A. Rigenbach
Rock of Ages Church
Allan K. Rodd
Donald and Sarah Rogan
Scott and Karen Rotolo
Thomas and Tammy Ruskin
James and Shirley Ryan
Gregory R. Sain
The Salvation Army-Wooster Corps
Scott W. Scheffer
Schmidt Security Pro
William and Sue Schultz, Jr.
Jackand Maurine Scott
Severance Hall
Mrs. William G. Sharp, Jr.
Sheer Professionals
Patrick and Catherine Sheridan
Michael and Rebekah Shipper
Roger and Jean Shooter
Sister Circle Medina, Inc. & So Now What
Jerry and Sonja Smith
Mike and Kathy Smith
Smithville Grange No. 2514
Brett M. Smucker
Karen L. Snyder and Ken Jones
Jeff Spittler and Lucy Harvey
Mark E. Steinkerchner
Howard and Joann Strauch
Blake and Joan Swartz
Target Heath
Taurus Enterprises
Tekfor, USA
Virginia and Greg Telego
Jackie Teny-Miller
The Quality Castings Company
The/Public Library of Mount Vernon & Knox County
John and Judith Thomas
Stephen and Janet Thompson
Charles T. Tibbs
Paul A. Tish
Son and Susan To
Toyota-Volkswagen of Wooster
Perry and Louise Trinkner
Anonymous Donor
Curtisa D. Tuck
Dee and Mary Vaidya
Judy Van Wie
Cynthia M. VanCleve
Village of Frazeyburg
Wal-Mart Store #2098
Wal-Mart Store #2793
Heather L. Walton
Wendi and Bobby Warren
James Weckesser
Jack and Cynthia Welch
Martha S. Welker
White Feather Farms of Ohio
Tiffany R. White
Dean and Sherry Jo Whitman
David and Helen Wilkin

Marnie Willett
Susan J. Willey-Brewer
Paul and Gloria Wirt
Larry and Thlma Wise
Wooster Chrysler, Jeep, Dodge Ram
Wooster Community Hospital
Wooster Country Club
Wooster Orthopedics & Sports Medicine
Wooster Women's Civic Club
Susan M. Workman

GROWTH PARTNERS

Greif Packaging Charitable Trust

What began as a small barrel manufacturer in Cleveland, Ohio has grown into one of the largest industrial packaging companies in the world with office locations on 6 continents. Greif is a global organization dedicated to making a global impact.



Learn more about the Greif Packaging Charitable Trust at greif.com.

Greif established the Greif Packaging Charitable Trust, a trust that provides support to organizations dedicated to fostering quality of life for children around the world. Since it's creation, the trust has made strides in global infant healthcare, child health and education and anti-human trafficking efforts. Each of the trust's efforts are rooted in sustainability. Many of the programs created through the trust are focused on training leaders so that they can teach others in childcare best practices.

This year, The Village Network received a \$250,000 grant from Greif Packaging Charitable Trust to train educators in Ohio schools on how to care for students with a history of trauma. Since receiving the grant, The Village Network began training four schools in the Neurosequential Model in Education. As a corporate citizen with Ohio roots, Greif has a genuine commitment to community stewardship so making a partnership with The Village Network was a natural fit.

A Special Thank You To Our Corporate Partners



THANK YOU

To Our Partners, Donors, Sponsors & Volunteers

Your donations of time, talent and treasure made 2017 a year of great success for The Village Network. Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and countless hours to ultimately create the best possible futures for our youth and their families. We look forward to working with you again.

The Village Network Board Of Trustees

- David Tschantz (Chair)
- Kevin Trent (Vice Chair)
- Doug Mill (Immediate Past Chair)
- Scott Rotolo (Secretary)
- Dustin Hostetler (Treasurer)
- Scott Allen
- Honorable K. William Bailey
- Kevin Day
- Nadine Foster
- Matthew Long
- Suzanne Miklos
- Gloria Parsisson
- Robert Petit
- Thomas Ruskin
- Roger Shooter
- Adam Starr

Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

We will become a national leader in the care of youth and their families; improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

Our Leadership

- Richard Graziano, President/CEO
- Richard Rodman, Chief Operations Officer
- Bel Klockenga, Chief Financial Officer
- Dave Paxton, Chief Clinical Officer
- Todd Gordon, Chief Administrative Officer
- Mary Schantz, Vice President of Information Systems
- Samantha Weber, Director of Human Resources

The Village Network Board Emeritus

- Lynn Moomaw
- Donald Foster
- John McCord
- Stephen Shapiro
- Doris Bucher
- Sara Balzarini
- David Bush
- Peggy Schmitz

More Than 70 Years of Experience Serving At-Risk Youth & Families

Since 1946, The Village Network has been a leader in caring for traumatized children and their families in Ohio and West Virginia. Our premiere treatment plans paired with compassionate care create opportunities for children to experience healing of their individual traumas and improve their behavioral, physical and emotional health. Our services are designed to transition children to permanent, stable environments and include outpatient mental healthcare, day treatment, residential treatment, alternative schooling, respite care, court intervention and treatment foster care. All our services contribute to our mission to empower children and their families to build brighter futures.

The Village Network is nationally recognized as a quality care provider, licensed by the Ohio Department of Job and Family Services, Certified by the Ohio Department of Mental Health & Addiction Services, accredited by the Council of Accreditation and is a flagship partner with NMT (Neurosequential Model of Therapeutics) childtrauma.org.



2000 Noble Drive, Wooster, Ohio 44691 | 800-638-3232 | thevillagenetwork.org

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