

# ANNUAL REPORT

FY 2017

We believe quality programs are developed through partnerships with the community based on a culture of hope, respect, integrity, and genuine caring for both those we serve and our employees.

Today, the world is literally at our fingertips. We can have nearly anything we want shipped to us immediately, or at least within the next 2 days. Our groceries can be ready for pickup before we even arrive at the store, and we can diagnose a stomach bug using our hospital's mobile app. Everything is readily available to us, and at The Village Network, we believe access to mental and behavioral healthcare shouldn't be any different.

As an organization, we are committed to meeting the ever-changing needs of the communities we serve. Last year, we explored how to make our services more accessible to more people. Through your support and partnership, we are proud to say we accomplished just that.

We managed to bring our services to the one place youth spend majority of their time- in the schools. More than 76 Ohio schools now have on-site therapists, making our outpatient counseling services part of a child's day to day schedule. In addition to meeting our clients where they are, the number of individuals enrolled in our outpatient program has skyrocketed, making outpatient the fastest growing and most successful program we offer.

On a national level, we learned teenage girls were four times more likely than the general population to be victims of sexual assault, yet they had limited access to care. In order to bridge that gap, we expanded our girls programs throughout the state to include more girls than ever before. At our Salem location, we built an on-site school for our girls providing access to individualized education while in our care. We also opened our first girls group homes in two locations, one in Bethesda, Ohio and another in Wooster, Ohio.

These milestones, along with the many other achievements illustrated in the pages that follow, are testaments to what we can accomplish when diverse organizations and individuals work together for a common cause. Our success begins with you, and we can't thank you enough for your continued dedication to empowering youth and families to build brighter futures.

We invite you to reflect with us on our 2017 milestones and celebrate the people, programs and projects that contributed to a more than memorable year.

Sincerely,



A handwritten signature in blue ink that reads "Richard Graziano".

**Richard Graziano**  
President & CEO



A handwritten signature in blue ink that reads "David Tschantz".

**David Tschantz**  
Board Chairman



## Lexi's Story

At just 15-years-old, Lexi had been sexually abused for nearly 10 years, lost most all of her self esteem and found herself sitting in juvenile detention. Soon after, she was transferred to The Village Network, where her situation changed, but her outlook had yet to differ.

"I was a troublemaker, and on the outside you may see only that: a troublemaker," Lexi said. "What you don't see is the trouble people have placed within me."

Lexi first experienced sexual abuse at the age of five. The abuse ended when she was 14, but in those nine years, her father passed away, her stepfather sexually abused her and as a response to her suffering, she began to exploit and victimize herself.

"I spent most of my life believing I was at fault for any bad things that happened to me," Lexi said. "I never stopped to think, 'maybe this isn't my fault. Maybe I was trained to hurt myself like I do.'"

Lexi participated in art and equine therapy sessions at The Village Network's Wooster Residential Campus where her therapists worked alongside her to teach her that her past wasn't her fault and that she had the power to change her future. In the midst of her therapy sessions, Lexi was also preparing to testify against her stepfather in court, who was later sentenced to 76 years in prison for the abuse he caused.

After the trial, Lexi returned to the courtroom to read her stepfather her victim impact statement. A member of the jury later approached Lexi and handed her a bracelet, saying she was once someone's hero and now, Lexi was her hero.

"From that moment forward, my self-esteem has increased so much," Lexi said. "I actually gave my therapist, Miss Amanda, that hero bracelet because she's my hero. She has shown me that no matter what men have done, do to me or say to me, it's not and never will be my fault."

Now, Lexi hopes to empower other girls to love themselves and show them that they have value and purpose. Her dream is to go to college and learn more about the brain so one day she can be a therapist to a girl who wants to overcome the tragedies of her past.

"I want to not only have the words, but the knowledge it takes to inspire and make an impact on someone, just like Miss Amanda did for me," Lexi said. "This is only the beginning of my journey. I know I'm going to be faced with obstacles every day, but I also know that in time, I'll grow stronger."

*"I want to not only have the words, but the knowledge it takes to inspire and make an impact on someone, just like Miss Amanda did for me."*

Lexi

### Gender



41%

Female



59%

Male

### Graduation



85%

Graduated High-School

National Average = 65%<sup>1</sup>

### Race

58% White

34% African American

8% Other

### Number of Clients Served

3848 Outpatient Mental Health

248 Residential

300 Shelter Foster Care

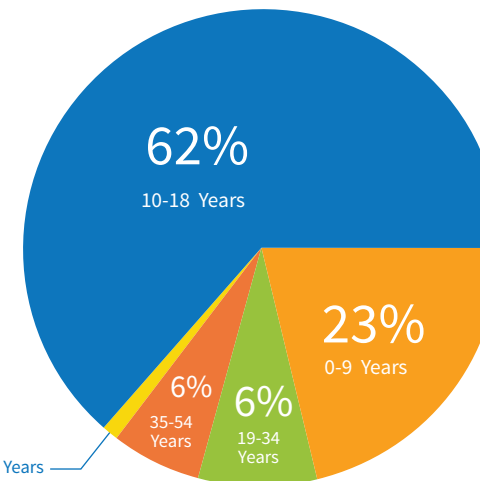
68 Group Home

328 Day Treatment

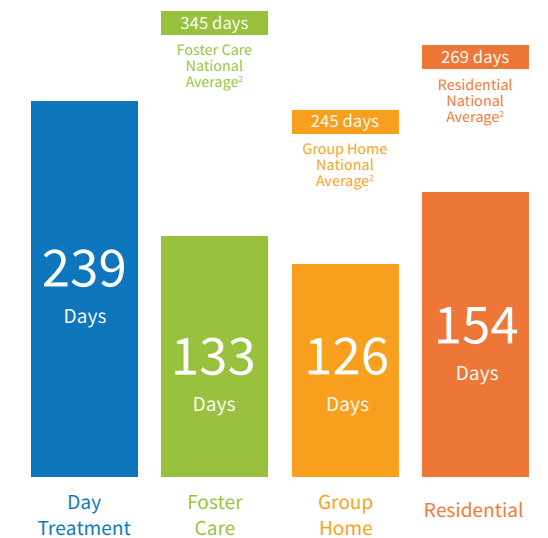
921 Treatment Foster Care

5713 Total Clients Served

### Age



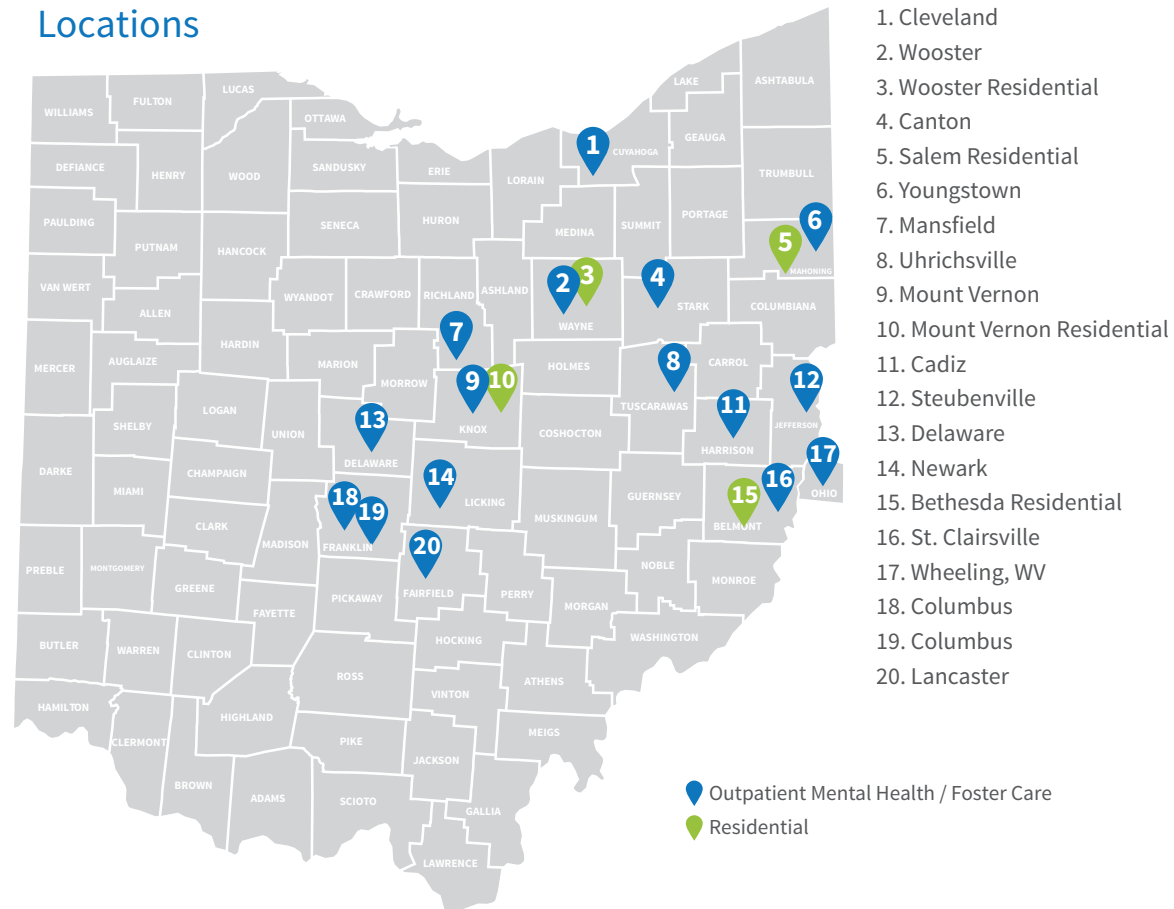
### Average Length of Stay



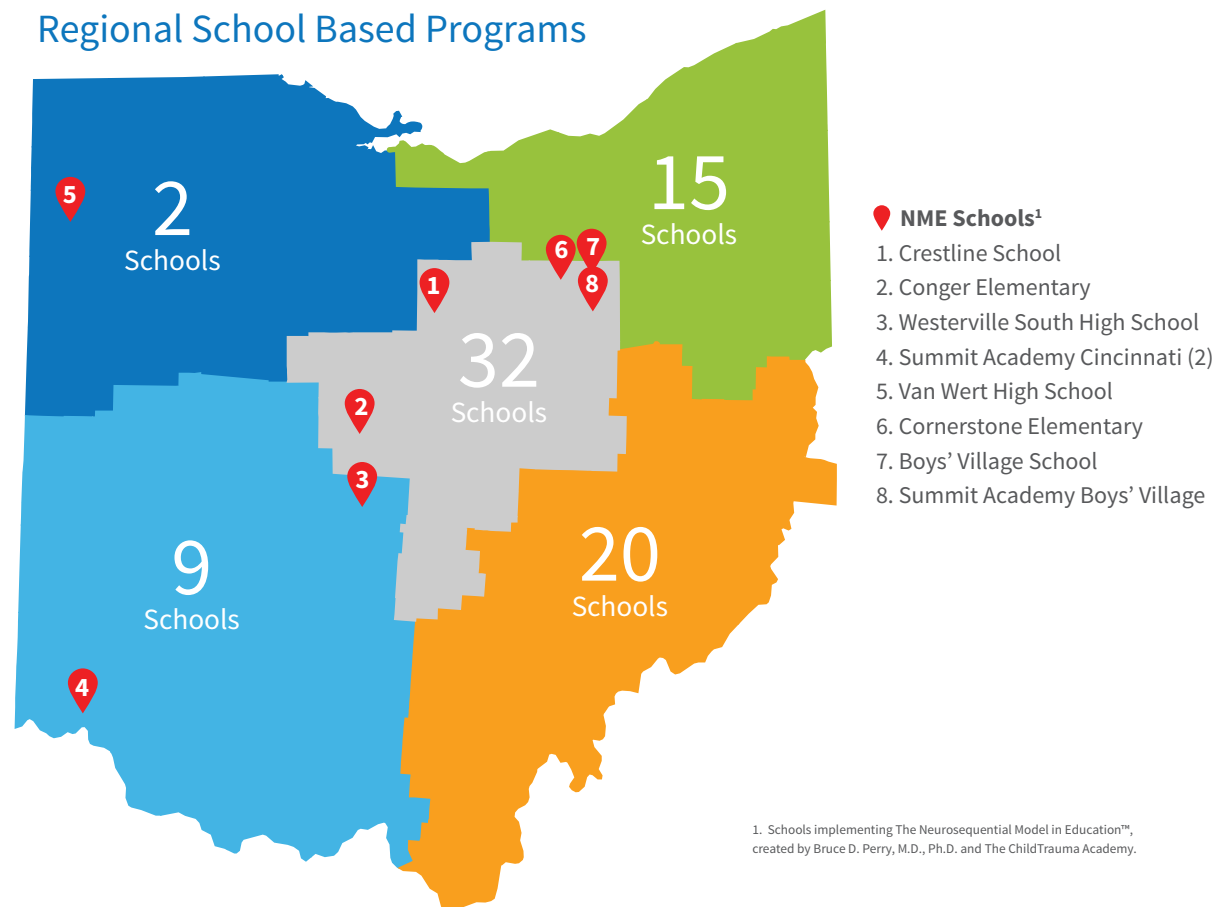
1. Non-Regulatory Guidance: Ensuring Educational Stability for Children in Foster Care. June 23, 2016. U.S. Department of Education and U.S. Department of Health and Human Services  
 2. Alliance for Strong Families and Communities Benchmarking Report. 2017.

## OUR REACH

### Locations



### Regional School Based Programs

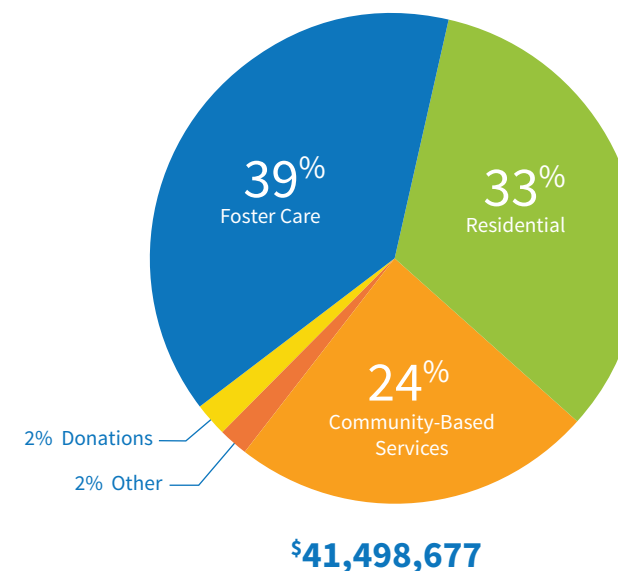


## OUR FINANCES

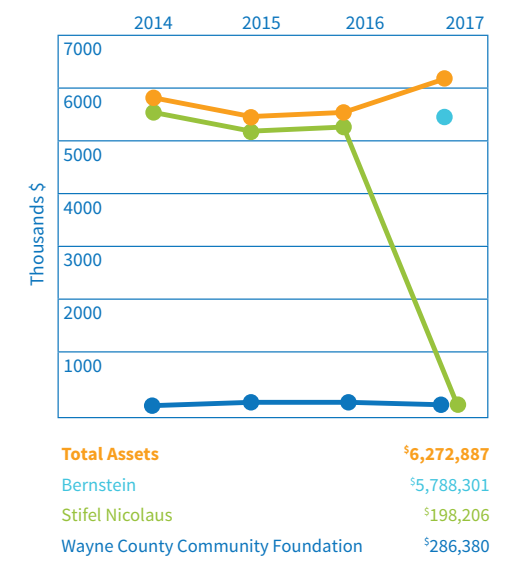
### The Village Network & The Village Network Foundation Audited Consolidated Statements of Financial Position

	2017	2016
Current Assets	12,136,114	10,944,413
Investments	6,062,290	5,622,019
Property & Equipment	12,838,806	12,576,562
Other Assets	1,468,839	1,889,006
<b>Total Assets</b>	<b>\$32,506,049</b>	<b>\$31,032,000</b>
Current Liabilities	2,895,020	3,542,717
Long-term debt, less current portion	4,164,321	4,664,336
Net Assets	25,446,708	22,824,947
<b>Total Liabilities &amp; Net Assets</b>	<b>\$32,506,049</b>	<b>\$31,032,000</b>
<b>Current Ratio</b>	<b>4.09</b>	<b>3.02</b>

### The Village Network Revenue & Donations FY 2017



### The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation, Stifel Nicolaus and Company, Inc. and Bernstein. The majority of assets were moved from Stifel to Bernstein in April 2017 following an RFQ process conducted by Trustees. Net return for 2017 was 9%.

## OUR INVESTORS

### Gifts from \$100,000 to \$250,000

The Ariel Foundation  
Greif Packaging Charitable Trust

### Gifts from \$50,000 to \$65,000

Don and Nadine Foster  
Ralph R. & Grace B. Jones Foundation  
Steve and Cheryl Shapiro  
United Titanium, Inc.

### Gifts from \$25,000 to \$49,999

Farmers National Bank  
The Picking Charitable Trust  
The J. M. Smucker Company

### Gifts from \$10,000 to \$24,999

BCI Buckeye Division  
Beaver Excavating  
David and Carol Briggs  
Cardinal Health Foundation  
The Community Foundation of Mt Vernon  
Bill and Karen DeRodes  
Dick Dailey Memorial Poker Run  
Scott and Glenda Ervin  
First Knox National Bank  
Fraternal Order of Eagles State Aerie  
Laura B. Frick Trust Fund  
John and Judy Kropf  
Richard & Arline Landers Foundation  
Mary Lee Powell  
Dean and Marsha Rinehart  
Seaman Corporation  
So Chic Cleaning Services, LLC  
Kay E. Wallace  
Wayne County Community Foundation  
Western Reserve Group  
Whitaker-Myers Group  
Annabelle V. Wilkinson Charitable Foundation

### Gifts from \$1,000 to \$9,999

Sarvish and Camni Arora  
Artiflex MFG, LLC  
Bill and Vicki Bailey  
Fred Baker  
Beaver Wholesale Meats, Inc.  
Rose Ann Benden  
Biery Family Foundation, Inc.  
Donald and Kathleen Bogner  
The Boreman-Cook Financial Services  
Carl and Lucille Bowers  
George T. Boyer  
Anonymous Donations  
Briggs Financial Group  
Buehler's Food Markets, Inc.  
Dave and Linda Bush  
Campbell Construction, Inc.  
Canal Center Properties  
Charity Rotch School of Kendal Foundation  
The Child Trauma Academy  
Clara Weiss Trust Fund  
Conaway Flooring  
Council of Italian American Societies of Summit County  
Critchfield, Critchfield & Johnston  
D + S Distribution, Inc.  
Dorcus Dalton

Kevin and Diane Day  
de Silva Collections, Inc.  
Linda J. den Heijer  
Lora Donoho  
David Dudas  
Enterprise Fleet Management  
Kathryn M. Esbenshade  
Donald and Lorraine Fair  
Alan and Debbie Fejes  
First Knox National Bank  
Fraternal Order of Eagles Aerie #2261  
Fraternal Order of Eagles Aerie #515  
Freeman Building Systems  
Todd and Beth Gordon  
Mark and Diane Gordon  
Richard and Mary Graziano  
Hallmark Cards, Inc.  
Haudenschild Insurance Agency, Inc.  
Ronald and Pru Holtman  
Timothy S. Homan and Douglas C. Kline  
Dustin and Kimberly Hostetler  
Scott and Heather Hulet  
Huntington Insurance  
International Paper Company  
Larry and Rose Ann Kelly  
Keystone Technology Consultants  
Bel and George Klockenga  
Robert and Pat Lapsley  
Long, Cook & Sams, Inc.  
Loyal Order of Moose Lodge #1629  
Robert and Marilyn Maruna  
Danielle and Barry McCoy  
Medical Mutual of Ohio  
Don and Vernetta Meyers  
Doug and Sue Mill  
Modern Woodmen Fraternal Financial  
Moog/Flo-Tork Inc.  
Joseph and Sally Nelson  
Richard and Ruth Niemiec  
Olive Garden Italian Restaurant  
M. G. O'Neil Foundation  
Pajama Program, Inc.  
Troy A. Paschley  
David J. Paxton  
PNC Wealth Management  
Janet and Kenneth Reynolds  
Riverside Hospital  
Rick and Cheri Rodman  
Barry Romich and Robin Wisner  
Tom and Barb Rooney  
Runion's Furniture  
Mary A. Schantz  
Schmid Mechanical Company  
John R. Schmidt  
Michael and Peggy Schmitz  
Serpentini of Orrville  
The Sisler McFawn Foundation  
Smithville Brethren Church  
Tim and Jenny Smucker  
Angie and Dave Speigle  
Adam and Kate Starr  
The Elks Lodge  
Kevin and Marcia Trent  
David and Mary Tschantz  
Walmart Distribution Center #6024  
Weaver Commercial Contractor  
Wenger Companies, Inc.  
The Willard E. Smucker Foundation  
Nancy L. Williams  
Paul and Sue Williams  
Wooster Glass Company  
The Wooster Inn  
Wooster Motor Ways, Inc.

### Gifts from \$500 to \$999

300 Tire & Auto Repair  
Alice Noble Ice Arena  
Tom and Sally Amstutz  
William and Lisa Armstrong  
Wayne and Patricia Bare  
Barnes Wendling CPA's, Inc  
Sally Bernhardt  
Brenda and David Blackwell  
Kenneth K. Bogucki  
Chad and Sarah Boreman  
Brown's Furniture  
Todd and Beth Gordon  
Charlene L. Carafelli  
Chad's 5 Star Lawn Care  
CVS/Pharmacy  
Velva J. Dunn  
Ely Road Reel Company  
Albert W. & Edith V. Flowers Foundation  
Brad and Anne Foster  
Fraternal Order of Eagles Aerie #387  
Fraternal Order of Eagles Aerie #2178  
Fraternal Order of Eagles Aerie #2374  
Steven and Elizabeth Glick  
Gerald ad Cheri Henn  
Emily C. Hostetler  
Paul and Laura Imperia  
Jim and Carol Jakubowski  
Donald and Gail Klise  
Ann K. Laudeman  
Greg and Kathy Long  
Lowe's of Wooster Store #1696  
Greg and Alexandra Lubelski  
Phil and Bernadette Mariola  
Susan and David Marlar  
Bob and Dolores Maruna  
Suzanne and Anthony Miklos  
Jim and Anita Miller  
Joseph G. Miller  
Lynn Moomaw  
John and Barbara Muhlbach  
The Edith Palmer Trust Fund  
Craig and Denise Parker  
Susan J. Parr  
Ann-Marie and Mark Patton  
Robert K. Petit  
Project Linus  
Sean M. Ries  
Schumacher Homes  
Mary Shank  
Samuel Shapiro  
Shepherd Church of the Nazerene  
Sandra E. Sims  
Scott and Melody Smales  
Smetzer Tire Company  
Barry and Melissa Smith  
Steiner Painting  
Jessica R. Tapola  
Walt Disney World  
Wayne Mutual Insurance Company  
Weaver Custom Homes, Inc.  
Samantha and Jason Weber  
Wooster Hydrostatics, Inc.  
M. Dean and Donna Yoder

### Gifts from \$100 to \$499

A Brush and a Beverage  
Action Flexo-Graphics Co., Inc.  
Akrochem Corporation  
Scott and Amy Allen  
Theodore R. Allen  
Robert G. Anderson  
Stephen and Peggy Andrews  
Jon and Tina Ansel  
Audrey's Attic  
Evan L. Bahler  
Rhonda K. Baker  
Charles E. Baldwin  
Norman M. Ballinger  
Steven D. Ballou Nebraska  
Stanley P. Ballou  
Marie G. Beechy  
Anonymous Donor  
Connie S. Benchoff  
Cory Berney  
Patricia Bettice  
K. C. Bockmiller  
Amanda R. Boetz  
Mick and Rhonda Bolon  
Anonymous Donor  
Mary E. Bricker  
James and Maureen Buchwald  
David and Jennifer Burke  
Carolyn L. Buxton  
B-Well Body & Skin Care Salon  
Luis and Nuris Canas  
CAPA  
Capital City Transportation  
Charles and Jill Carmichael  
Roy L. Carmony  
Dennis and Sandra Carr  
Georgene Chidsey  
Walter and Becky Chidsey  
Cleveland Museum of Natural History  
Cleveland Play House  
Columbus Marriott Northwest  
Joyce Cotton  
Covelli Enterprises  
Jack and Beverly Crafton  
David Creekmore  
Debra R. Curry  
Amanda R. Danehart  
Anonymous Donor  
Gregory A. Dean  
DelGrosso's Amusement Park  
Betty M. Dilyard  
Domino's Pizza  
Donato's Pizza  
Henry E. Dotterer  
Susan and Craig Duncan  
Fred and Janice Durant  
Sasha Eby  
Gordon and Joyce Effinger  
Richard and Nancy Esbenshade  
Family Assessment Court Staff  
Thomas and Diana Farro  
Annette S. Fejes  
Kay Felt  
Fin-Feather-Fur Outfitters  
Justin and Rachel Fishman  
Mia Fortin  
Meagan C. Foster  
Ronald and Candace Fox  
Franklin County Juvenile Court  
Franklin County Juvenile Traffic Court  
Fraternal Order of Eagles Aerie #859  
Fraternal Order of Eagles Aerie #2243  
Fraternal Order of Eagles Aerie #2271  
Fraternal Order of Eagles Aerie #302  
Fraternal Order of Eagles Aux #387  
Fraternal Order of Eagles Aux #190  
Fraternal Order of Eagles State Aux.  
John and Helen Fravel

Funny Stop Comedy Club  
Melissa F. Galbraith  
Donovan and Martha Garber  
Gervasi Vineyard & Italian Bistro  
Anthony and Sally Giovinazzo  
Janet L. Gobrogge  
Cheryl and Leroy Goff  
Jennifer M. Gottfried  
Granville Kiwanis Foundation  
Great Lakes Theater  
Gail and Warren Hackett  
Anonymous Donor  
John P. Hall  
Desiree P. Harris  
William M. Harris  
Jerry and Kimberly Hartman  
John C. Hatheway  
Dennis and Kathryn Helmuth  
Billy Hendrix  
Joy Hingston  
Kimberly L. Hutchings  
Ignition Idea Group  
Mark W. Ingles  
Jimmy John's  
Robia L. Kaylor  
Adam and Kristin Keating  
Louise W. Keating  
David and Shelly Keding  
Meredith K. Kennedy  
Robert Kennedy  
Mary E. Ketler  
Kidron Mennonite Church  
Chris Kindler  
John and Susan Kinkopf  
Susan D. Kirsch  
Kiwanis Club of Mount Vernon  
Jay and Ann Klemme  
Barbara Knapic  
Timothy and Catherine Kropf  
Paul and Kathryn LaChance  
Lance & Co. Insurance Agency, LLC  
Jane G. Lauritzen  
Lehman's Hardware  
Tabitha L. Lemaster  
LetterGraphics  
Licking North Central Realty Association  
Larry and TeresaLoder  
Matthew A. Long  
Dennis J. Lowe  
Lowe's of Heath Ohio Store #0708  
Loyal Order of Moose Lodge #2070  
Ted and Stephanie Luginbuhl  
Patricia Maholm  
Martha M. Martin  
Richard and Margaret Mavis  
John and Laura McCord  
McIntire, Bradham & Sleek  
Christina E. McKillip  
Nanette R. McLemore  
Meaden & Moore, Ltd.  
Midwest Magic All-Stars  
Eva M. Miller  
Julie A. Miller  
William G. Moore  
Morgan Stanley  
Theresa A. Morgan  
Brenda K. Morris  
Pam Morrison  
Mount Vernon Rotary Foundation  
George and Valentina Moxon, II  
Tracy K. Muntz-Dalton  
Amy D. Murnen  
Jack and Sherry Nebesky  
Netcare Access  
Patrick and Patricia Neyhart  
Stephen and Sandra Nichols  
The Nordson Corporation Foundation  
Paul and Evelyn Norr  
Anne Nurse

Oak Grove Mennonite Church  
Ohio Light Opera, House Management  
Vicki L. Orr  
Orrville Jelly City Senior Citizens  
Orrville Printing Company  
Orrville Public Library  
Papa John's Pizza  
Erin Parsons  
James and Beverly Peters  
PFI Displays  
Kerry and David Pickett  
Amanda L. Plant  
Abizar Presswala  
Nathaniel and Chona Pryor  
PS Trophy/Treasures & Time  
Queen Anne's Lace  
Susan Ramser  
Larry and Sarah Reed  
Allen and Alice Reinhardt  
Betty A. Rigenbach  
Rock of Ages Church  
Allan K. Rodd  
Donald and Sarah Rogan  
Scott and Karen Rotolo  
Thomas and Tammy Ruskin  
James and Shirley Ryan  
Gregory R. Sain  
The Salvation Army-Wooster Corps  
Scott W. Scheffer  
Schmidt Security Pro  
William and Sue Schultz, Jr.  
Jackand Maurine Scott  
Severance Hall  
Mrs. William G. Sharp, Jr.  
Sheer Professionals  
Patrick and Catherine Sheridan  
Michael and Rebekah Shipper  
Roger and Jean Shooter  
Sister Circle Medina, Inc. & So Now What  
Jerry and Sonja Smith  
Mike and Kathy Smith  
Smithville Grange No. 2514  
Brett M. Smucker  
Karen L. Snyder and Ken Jones  
Jeff Spittler and Lucy Harvey  
Mark E. Steinkerchner  
Howard and Joann Strauch  
Blake and Joan Swartz  
Target Heath  
Taurus Enterprises  
Tekfor, USA  
Virginia and Greg Telego  
Jackie Teny-Miller  
The Quality Castings Company  
The/Public Library of Mount Vernon & Knox County  
John and Judith Thomas  
Stephen and Janet Thompson  
Charles T. Tibbs  
Paul A. Tish  
Son and Susan To  
Toyota-Volkswagen of Wooster  
Perry and Louise Trinkner  
Anonymous Donor  
Curtisa D. Tuck  
Dee and Mary Vaidya  
Judy Van Wie  
Cynthia M. VanCleve  
Village of Frazeyburg  
Wal-Mart Store #2098  
Wal-Mart Store #2793  
Heather L. Walton  
Wendi and Bobby Warren  
James Weckesser  
Jack and Cynthia Welch  
Martha S. Welker  
White Feather Farms of Ohio  
Tiffany R. White  
Dean and Sherry Jo Whitman  
David and Helen Wilkin

Marnie Willett  
Susan J. Willey-Brewer  
Paul and Gloria Wirt  
Larry and Thlma Wise  
Wooster Chrysler, Jeep, Dodge Ram  
Wooster Community Hospital  
Wooster Country Club  
Wooster Orthopedics & Sports Medicine  
Wooster Women's Civic Club  
Susan M. Workman

## GROWTH PARTNERS

### Greif Packaging Charitable Trust

What began as a small barrel manufacturer in Cleveland, Ohio has grown into one of the largest industrial packaging companies in the world with office locations on 6 continents. Greif is a global organization dedicated to making a global impact.



Learn more about the Greif Packaging Charitable Trust at [greif.com](http://greif.com).

Greif established the Greif Packaging Charitable Trust, a trust that provides support to organizations dedicated to fostering quality of life for children around the world. Since it's creation, the trust has made strides in global infant healthcare, child health and education and anti-human trafficking efforts. Each of the trust's efforts are rooted in sustainability. Many of the programs created through the trust are focused on training leaders so that they can teach others in childcare best practices.

This year, The Village Network received a \$250,000 grant from Greif Packaging Charitable Trust to train educators in Ohio schools on how to care for students with a history of trauma. Since receiving the grant, The Village Network began training four schools in the Neurosequential Model in Education. As a corporate citizen with Ohio roots, Greif has a genuine commitment to community stewardship so making a partnership with The Village Network was a natural fit.

### A Special Thank You To Our Corporate Partners



## THANK YOU

### To Our Partners, Donors, Sponsors & Volunteers

Your donations of time, talent and treasure made 2017 a year of great success for The Village Network. Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and countless hours to ultimately create the best possible futures for our youth and their families. We look forward to working with you again.

#### The Village Network Board Of Trustees

- David Tschantz (Chair)
- Kevin Trent (Vice Chair)
- Doug Mill (Immediate Past Chair)
- Scott Rotolo (Secretary)
- Dustin Hostetler (Treasurer)
- Scott Allen
- Honorable K. William Bailey
- Kevin Day
- Nadine Foster
- Matthew Long
- Suzanne Miklos
- Gloria Parsisson
- Robert Petit
- Thomas Ruskin
- Roger Shooter
- Adam Starr

#### Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

#### Our Vision

We will become a national leader in the care of youth and their families; improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

#### Our Leadership

- Richard Graziano, President/CEO
- Richard Rodman, Chief Operations Officer
- Bel Klockenga, Chief Financial Officer
- Dave Paxton, Chief Clinical Officer
- Todd Gordon, Chief Administrative Officer
- Mary Schantz, Vice President of Information Systems
- Samantha Weber, Director of Human Resources

#### The Village Network Board Emeritus

- Lynn Moomaw
- Donald Foster
- John McCord
- Stephen Shapiro
- Doris Bucher
- Sara Balzarini
- David Bush
- Peggy Schmitz

# More Than 70 Years of Experience Serving At-Risk Youth & Families

Since 1946, The Village Network has been a leader in caring for traumatized children and their families in Ohio and West Virginia. Our premiere treatment plans paired with compassionate care create opportunities for children to experience healing of their individual traumas and improve their behavioral, physical and emotional health. Our services are designed to transition children to permanent, stable environments and include outpatient mental healthcare, day treatment, residential treatment, alternative schooling, respite care, court intervention and treatment foster care. All our services contribute to our mission to empower children and their families to build brighter futures.

The Village Network is nationally recognized as a quality care provider, licensed by the Ohio Department of Job and Family Services, Certified by the Ohio Department of Mental Health & Addiction Services, accredited by the Council of Accreditation and is a flagship partner with NMT (Neurosequential Model of Therapeutics) [childtrauma.org](http://childtrauma.org).



2000 Noble Drive, Wooster, Ohio 44691 | 800-638-3232 | [thevillagenetwork.org](http://thevillagenetwork.org)

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