

Creating A Community Of Resilience

The Village Network
Annual Report FY 2018



We believe in the resilience of the human spirit and in the potential for personal growth.

English philosopher Sir Bernard Williams once said “Man never made any material as resilient as the human spirit.” The concept of resilience is simple, yet complex. It can be described as simply as the metaphor of a rubber band. Rubber bands, like people, come in different sizes and are made for different purposes. They also have different thicknesses and abilities to stretch – shorter or longer. But we believe Sir Williams was onto something. Although it’s much more complex, there’s nothing stronger or more resilient than the human spirit.

We see living examples of resilience each time we visit with the youth we serve at The Village Network. We see it in our clinicians when they’re working with a child that’s exhibiting some challenging behavior; they regroup, and try again.

And we see it in our organization. Since 1946, The Village Network has been providing compassionate treatment to support the behavioral, physical and emotional health of children and families. Over the years we’ve stretched and bent to meet the needs of the youth and families we serve, evolving in ways to create brighter futures, and 2018 was no exception.

We invite you to reflect with us on our 2018 milestones and celebrate the people, programs and projects that contributed to a more than memorable year. Some of our highlights include:

- Completing construction of our new Therapeutic Stabilization Center located in Wooster, Ohio to assist boys and girls who are in psychological and emotional crisis and who need immediate interventions,
- Opening the Bob Maruna Field House to support healthy minds and bodies,
- Providing care for over 7,456 clients in our foster care, residential and outpatient programs across the state of Ohio and in West Virginia,
- Expanding into Montgomery County by setting up a new office providing outpatient, treatment foster care, and school-based services in Dayton,
- Continuing to advance the Neurosequential Model of Therapeutics, the Neurosequential Model of Education and Collaborative Problem Solving approaches through education and training sessions provided to educators, clinicians and staff across the state.

Our success begins with you, and we can’t thank you enough for your continued dedication to empowering youth and families to build brighter futures.



Richard Graziano

Richard Graziano
President & CEO

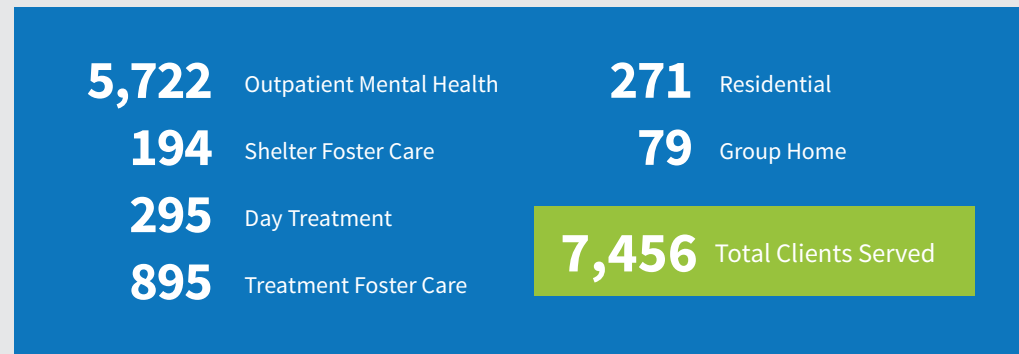


David Tschantz

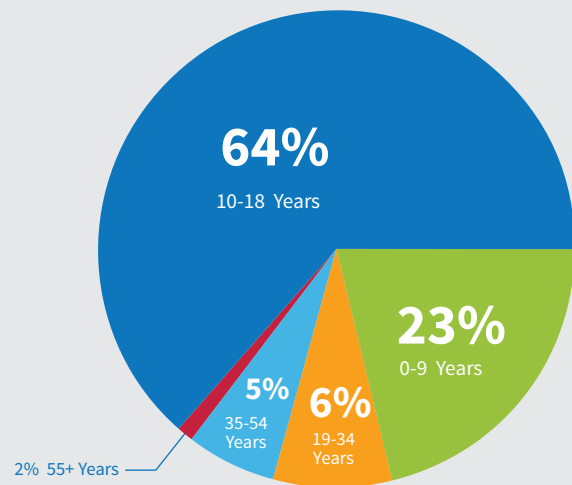
David Tschantz
Board Chairman

Our Clients

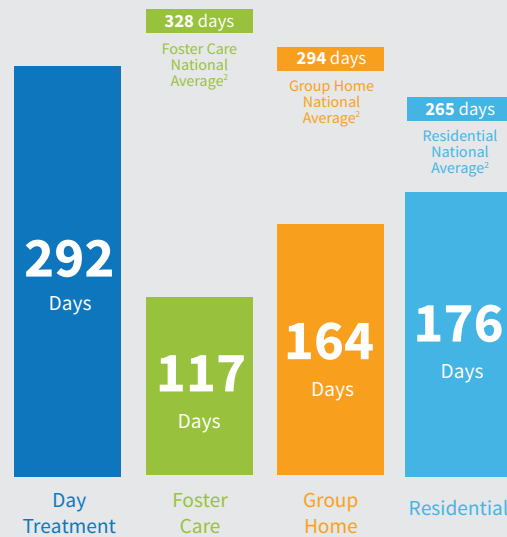
Number of Clients Served



Age

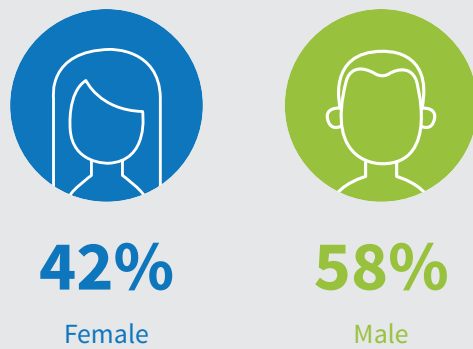


Average Length of Stay

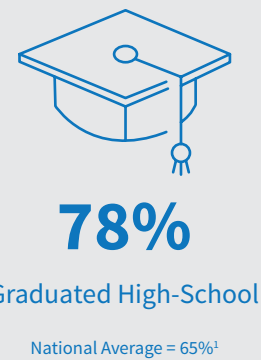


1. Non-Regulatory Guidance: Ensuring Educational Stability for Children in Foster Care. June 23, 2016. U.S. Department of Education and U.S. Department of Health and Human Services
2. Alliance for Strong Families and Communities Benchmarking Report. 2018.

Gender



Graduation

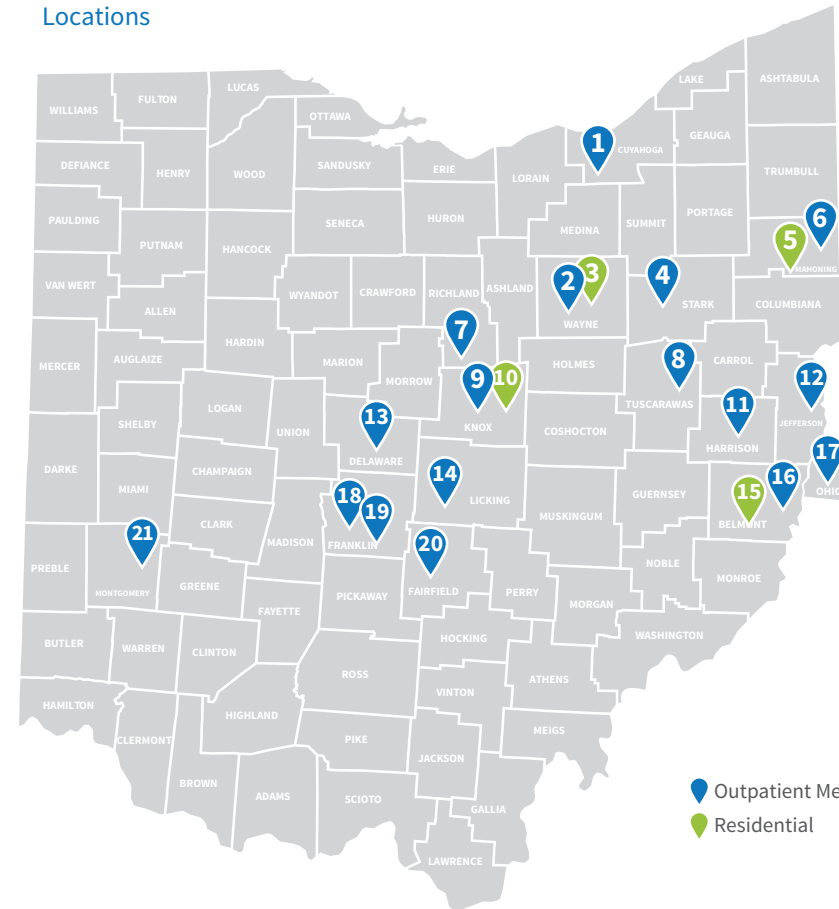


Race



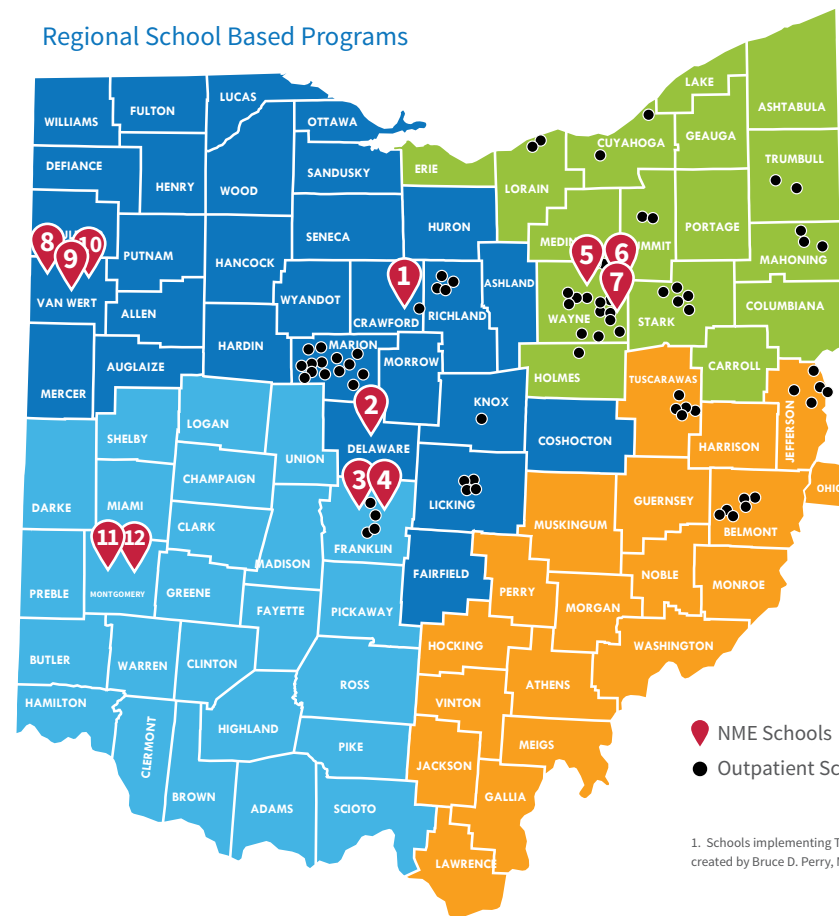
Our Reach

Locations



- Cleveland
- Wooster
- Wooster Residential
- Canton
- Salem Residential
- Youngstown
- Mansfield
- Uhrichsville
- Mount Vernon
- Mount Vernon Residential
- Cadiz
- Steubenville
- Delaware
- Newark
- Bethesda Residential
- St. Clairsville
- Wheeling, WV
- Columbus
- Columbus
- Lancaster
- Dayton

Regional School Based Programs



- ### NME Schools¹
- Crestline Elementary
 - Conger Elementary
 - Westerville South High
 - Franklinton Academy
 - Boys' Village
 - Summit Academy Boys' Village
 - Cornerstone Elementary
 - Van Wert Early Childhood Center
 - Van Wert Elementary
 - Synergy Learning Center
 - Dayton Learning Center East K-5
 - Dayton Learning Center West 6-12

- NME Schools
- Outpatient Schools

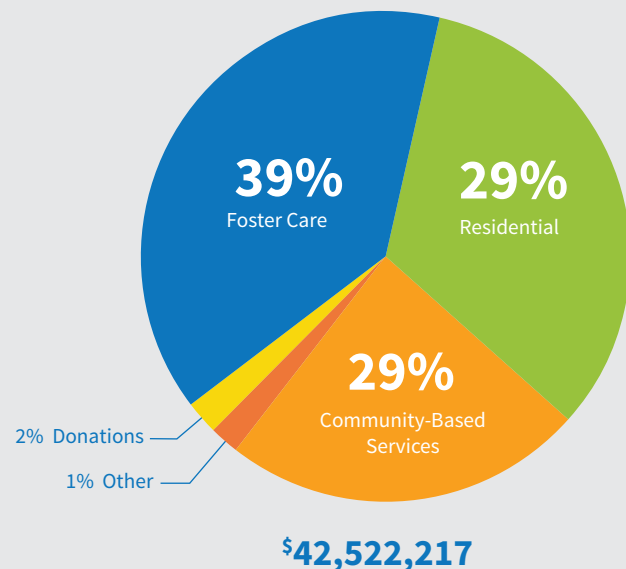
1. Schools implementing The Neurosequential Model in Education™, created by Bruce D. Perry, M.D., Ph.D. and The ChildTrauma Academy.

Our Finances

The Village Network & The Village Network Foundation Audited Consolidated Statements of Financial Position

	2018	2017
Current Assets	12,527,252	12,136,114
Investments	6,666,432	6,062,290
Property & Equipment	13,699,266	12,838,806
Other Assets	1,379,475	1,468,839
Total Assets	\$34,272,425	\$32,506,049
Current Liabilities	3,307,579	2,895,020
Long-term debt, less current portion	3,339,971	4,164,321
Net Assets	27,624,875	25,446,708
Total Liabilities & Net Assets	\$34,272,425	\$32,506,049
Current Ratio	3.77	4.09

The Village Network Revenue & Donations FY 2018



The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation and Bernstein. All assets were transferred from Stifel Nicolaus to Bernstein in late 2017 following an RFQ process conducted by Trustees. Net return for 2018 was 6.5%.

Our Donors

Gifts from \$100,000 to \$405,500

The Ariel Foundation
Timken Foundation of Canton

Gifts from \$30,000 to \$65,000

Don and Nadine Foster
The Picking Charitable Trust
Steve and Cheryl Shapiro
The J. M. Smucker Company

Gifts from \$15,000 to \$25,000

Freeman Building Systems
Park National Corporation
Barry and Robin Romich
United Titanium, Inc.
Wayne County Community Foundation

Gifts from \$10,000 to \$14,999

Beaver Excavating
Fraternal Order of Eagles State Aerie
Arthur J Gallagher & Company
Ronald McDonald House Charities
Seaman Corporation
So Chic Cleaning Services, LLC
Western Reserve Group
Annabelle V. Wilkinson Charitable Foundation

Gifts from \$1,000 to \$9,999

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Carl and Lucille Bowers
George T. Boyer
Boys' Village - Anonymous Donations
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David and Linda Bush
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David Dudas
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Scott and Jeanie Eliot
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Fraternal Order of Eagles Aerie #2261
Fraternal Order of Eagles State Aux.
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Todd and Beth Gordon

Gordon Flesch Charitable Foundation

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Independent Contest & Pleasure Horse Association
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McMaster-Carr Supply Co.
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Moog/Flo-Tork Inc.
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The Wooster Inn
Wooster Glass Company
Wooster Motor Ways, Inc.

Gifts from \$500 to \$999

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Alice Noble Ice Arena
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Mary Alice Streeter
Jessica Tapola
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Wendi and Bobby Warren
Wayne Mutual Insurance Company
Paul and Sue Williams
Jack and Cynthia Welch
Wooster High School Athletic Department
Bruce and Mary Wright
Dean and Donna Yoder

Our Donors

Gifts from \$100 to \$499

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Ted and Irene Adams
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Akron Civic Theatre
Ted and Barb Allen
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Stephen and Peggy Andrews
Nichol Archer
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Stephanie Feltmeyer
Fieldcrest of North Canton
Fiore's Italian Ristorante
Justin and Rachel Fishman
Meagan Foster
Fraternal Order of Eagles Aerie #2374
Fraternal Order of Eagles Aerie #387
Fraternal Order of Eagles Aerie #811
Fraternal Order of Eagles Aux #2178
John and Helen Fravel
Judith Fulmer
Funny Stop Comedy Club
Melissa Gallion
Eve Gellner
Leroy and Cheryl Goff
Donovan and Martha Garber
Stanley Gates
Gervasi Vineyard & Italian Bistro
Grace Brethren Church
Granville Kiwanis Foundation
Great Lakes Theater
E. Louise Gregory
Mark and Diane Gordon
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Jennifer and Brian Gottfried
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Joy Hingston
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Paul and Jennifer Hugon
Jennifer Hunter
Kimberly Hutchings
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Robia and Bradley Kaylor
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Scott and Karen Rotolo
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Salem Mennonite Church of Kidron
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Wooster Exchange Club
Wooster Hydrostatics, Inc.
Wooster Motor Ways Logistics
Susan Workman
Josephine Wright
Jenine Zackey

Our Community Investors



Buckeye Division



Ralph R. & Grace B. Jones Foundation



UNITED TITANIUM

Annabelle Wilkinson Foundation



Don & Nadine Foster



CONAWAY FLOORING



Stephen & Cheryl Shapiro



Thank You

To Our Community Investors, Sponsors, Donors & Volunteers

Your donations of time, talent and treasure made 2018 a year of great success for The Village Network. Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and countless hours to create the best possible futures for our youth and their families. We look forward to working with you again.

The Village Network Board Of Trustees

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Stephen Shapiro

Our Mission


To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

We will become a national leader in the care of youth and their families; improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

Our Leadership

Richard Graziano, President/CEO
Richard Rodman, Chief Operations Officer
Bel Klockenga, Chief Financial Officer
Dave Paxton, Chief Clinical Officer
Todd Gordon, Chief Administrative Officer
Mary Schantz, Vice President of Information Systems
Linda den Heijer, Vice President of Program Operations
Susan Koosh, Vice President of Business Development
Samantha Weber, Vice President of Human Resources



“Life doesn’t get easier or more forgiving; we get stronger and more resilient.”

STEVE MARABOLI

More Than 70 Years of Experience Serving At-Risk Youth & Families

Since 1946, The Village Network has been a leader in caring for at-risk youth and their families in Ohio and West Virginia. Our premiere treatment plans paired with compassionate care create opportunities for our clients to experience healing from their individual traumas and improve their behavioral, physical and emotional health. Our services are designed to transition individuals to permanent, stable environments and include Community Services, Residential Treatment and Treatment Foster Care. All our services contribute to our mission to empower all individuals to build brighter futures.

The Village Network is nationally recognized as a quality care provider, licensed by the Ohio Department of Job and Family Services, Certified by the Ohio Department of Mental Health & Addiction Services, accredited by the Council of Accreditation and is a flagship partner with NMT (Neurosequential Model of Therapeutics) childtrauma.org.



2000 Noble Drive, Wooster, Ohio 44691 | 800-638-3232 | thevillagenetwork.org

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