

THE REPORT



The Village Network's Annual Report FY 2023

REFLECTIONS & HORIZONS

Dear Friends of The Village Network,

The Village Network changes lives every day. Our team’s hard work has translated into brighter futures for the over 5,000 children we served this year. As we travel to our various locations throughout Ohio, we are impressed and moved by the impact our team has on their communities, and especially on the youth who find themselves in our care.

Reflecting on the past twelve months, the word that comes to mind is “growth”. The Village Network has grown through its expansion of services. In July 2022, we became a Care Management Entity (CME) for OhioRISE, Ohio’s first-ever integrated program to help children who have complex and serious behavioral health needs. In addition, we secured a contract in late 2022 to provide case management services to families in partnership with Franklin County Children’s Services. This growth also included expansion of our facilities. To house these new programs, we purchased the entire 48,000 Sq Ft office building in Columbus. In addition, we completed the construction of the new state-of-the-art Residential Treatment Center in Wooster.

We are also growing in our commitment to our team. The Village Network was recognized as a best-in-class employer by Gallagher for strategically investing in benefits, compensation, and employee communication to support the health, financial security, and career growth of its employees at a sustainable cost structure. We know that our strength comes from within, and we are proud to foster the success and well-being of our dedicated staff.

On the horizon are the many exciting plans for the new building purchased on Noble Drive. We were also awarded a grant as part of the American Rescue Plan Act to build and operate a cutting-edge facility in Bethesda to help people in mental health or substance abuse crises. These new facilities will allow us to grow the number of people we serve and to grow in our ability to fulfill our mission across Ohio.

As we look ahead to the next year, The Village Network plans to continue the vitally important work of recruiting foster families and expanding our services to help our youngest clients access the care they need. We are eager to embrace the new challenges and opportunities that await us in 2024!

Warm Regards,



Richard Graziano
President & CEO



Matthew Long
Board Chairman

“Our kids want to live a normal life, and for me, that is just so important.”

RICHARD GRAZIANO

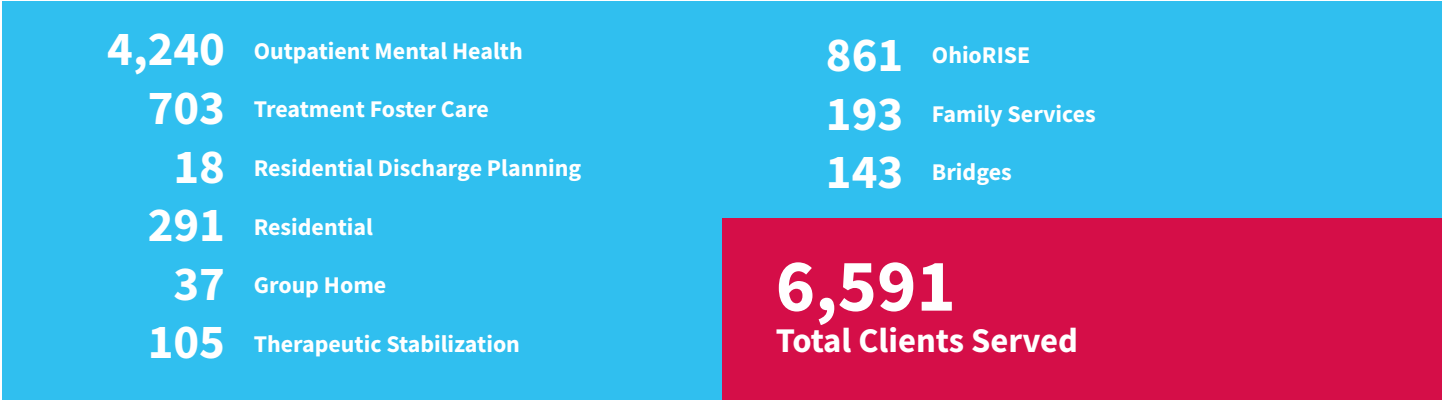


Matthew Long & Richard Graziano

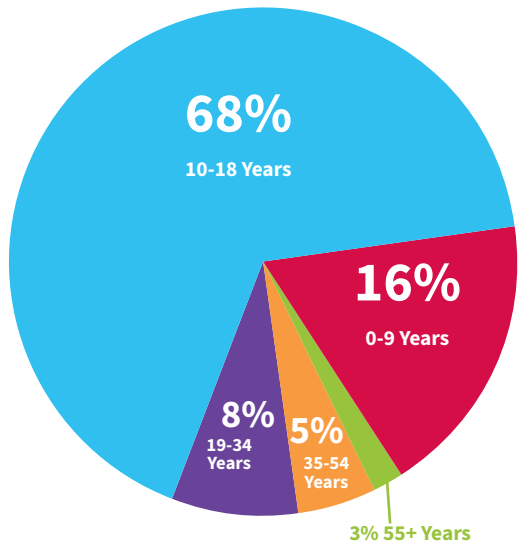


TVN By the Numbers

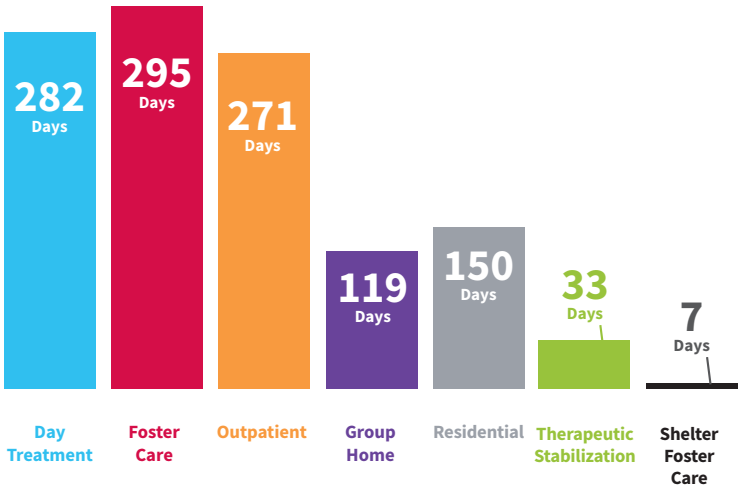
From July 1, 2022 through June 30, 2023



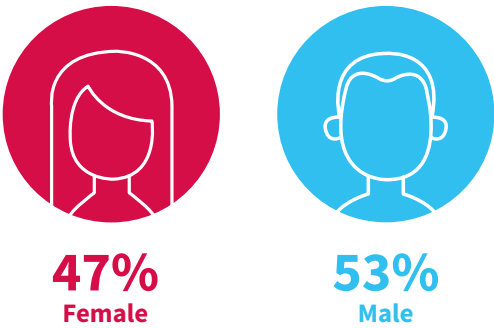
Age



Average Length of Stay



Gender



Graduation Rate



94%
Graduated High School

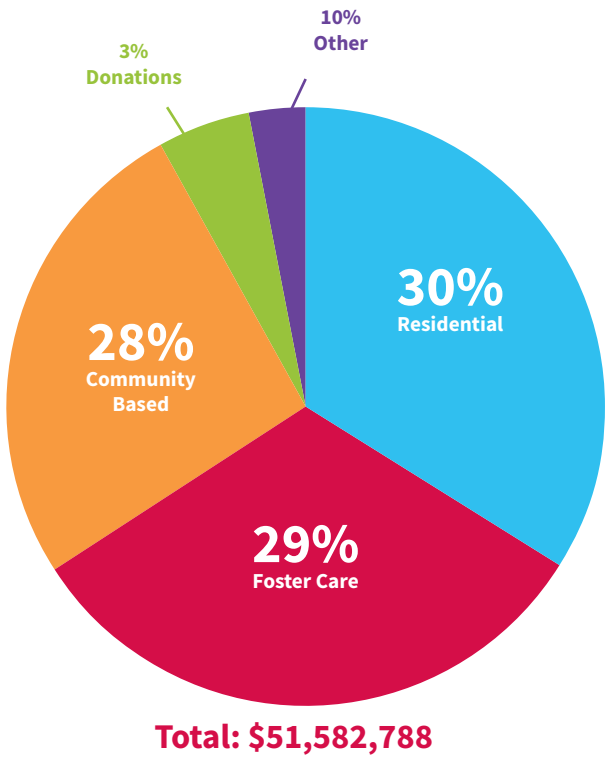
Race



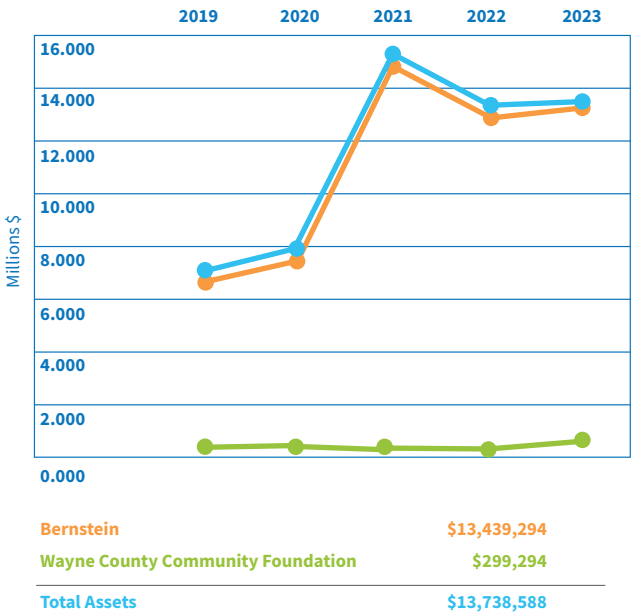
The Village Network and The Village Network Foundation
Audited Consolidated Statements of Financial Position

	June 30, 2023	June 30, 2022
Current Assets	\$15,832,769	\$11,832,239
Investments	16,142,157	15,093,083
Property & Equipment	19,076,057	15,746,278
Other Assets	6,423,855	1,568,452
Total Assets	\$57,025,838	\$44,240,052
Current Liabilities	\$4,702,086	\$2,905,284
Long-term debt, less current portion	9,104,857	425,000
Net Assets	43,218,895	40,909,768
Total Liabilities & Net Assets	\$57,025,838	\$44,240,052
Current Ratio	3.27	4.06

The Village Network
Revenue & Donations FY 2023



The Village Network
Foundation Investments



THE VILLAGE NETWORK A RECIPE FOR SUCCESS



At the Village Network, our top priority is the well-being of the people we serve. We believe that everyone has the potential to create a brighter future, and we are dedicated to providing the necessary tools and resources to make that happen. Our organization serves thousands of individuals, and we have a team of five hundred staff members who work tirelessly to support families and individuals in need.

We are particularly proud of our Vocational Programs on the Wooster Residential Campus. Our youth have the opportunity to get involved in our Horticulture, Woodworking, and Culinary Programs where they can learn skills essential to everyday life as well as prepare them for future employment options. Our vocational programs also serve to build self-esteem, increase competency, and build prosocial relationships. On the next page, you will find a favorite recipe of the youth in our Culinary Program that showcases their newly learned skills.

“The key ingredient for building brighter futures is attracting and retaining top talent! They create the fundamental recipe for success for the population we serve.”

TAMMY WARGO – CHIEF HUMAN RESOURCES OFFICER

SHRIMP SCAMPI W/ LINGUINE

PREP TIME: 20 Minutes

COOK TIME: 20 Minutes

READY IN: 40 Minutes

SERVINGS: 6

Shrimp scampi with linguine is the ultimate seafood pasta dish. Works with any pasta; angel hair is less filling.

INGREDIENTS

- 1 (16 ounce) package linguine pasta
- 2 tablespoons butter
- 2 tablespoons extra-virgin olive oil
- 2 shallots, finely diced
- 2 cloves garlic, minced
- 1 pinch red pepper flakes (Optional)
- 1 pound shrimp, peeled and deveined
- 1 pinch kosher salt and freshly ground pepper
- ½ cup dry white wine (May substitute chicken/vegetable/seafood stock)
- 1 lemon, juiced
- 2 tablespoons butter

DIRECTIONS

Step 1: Gather ingredients.

Step 2: Bring a large pot of salted water to a boil; cook linguine in boiling water until nearly tender, 6 to 8 minutes. Drain.

Step 3: Melt 2 tablespoons butter with 2 tablespoons olive oil in a large skillet over medium heat.

Step 4: Cook and stir shallots, garlic, and red pepper flakes in the hot butter and oil until shallots are translucent, 3 to 4 minutes.

Step 5: Season shrimp with kosher salt and black pepper; add to the skillet and cook until pink, stirring occasionally, 2 to 3 minutes. Remove shrimp from skillet and keep warm.

THIS ONE WAS MADE BY THE KIDS!

Step 6: Pour white wine and lemon juice into skillet and bring to a boil while scraping the browned bits of food off of the bottom of the skillet with a wooden spoon.

Step 7: Melt 2 tablespoons butter in skillet, stir 2 tablespoons olive oil into butter mixture, and bring to a simmer.

Step 8: Toss linguine, shrimp, and parsley in the butter mixture until coated; season with salt and black pepper. Drizzle with 1 teaspoon olive oil to serve. **Enjoy Immediately.**



Our Investors

FROM JULY 1, 2022 THROUGH JUNE 30, 2023

Gifts from \$10,000 to \$500,000

Aetna
Cover My Meds
Edward Jones Trust Company
Farmers National Bank
Fraternal Order of Eagles State Aerie
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O.C.C.R.R.A.
Robert L. Polsky and Kathleen M. Polsky Foundation
Seaman Corporation
The Picking Charitable Trust
United Titanium, Inc.
Wayne County Community Foundation
Wooster City Schools

Gifts from \$5,000 to \$9,999

BCI Wooster Division
Crossbridge Marketing/Orrville Printing Co.
Fraternal Order of Eagles State Aux.
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Marv's Transport
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Ralph R. & Grace B. Jones Foundation
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The Donald and Alice Noble Foundation
The J. M. Smucker Company
The Willard E. Smucker Foundation
USDA
Weaver Commercial Contractor
Whitaker-Myers Group

Gifts from \$1,000 to \$4,999

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Fraternal Order of Eagles Aerie #711
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SDAA, LLC
Speer Mechanical
The Apple Creek Banking Company
The Wooster Brush Company
VFW Post #1445
Wayne Presbyterian Church
Wayne Savings Community Bank
Weaver Custom Homes, Inc.
Wooster Color Point
Wooster Glass Company
Wooster Hydrostatics, Inc.
Wooster Motor Ways, Inc.

Gifts from \$500 to \$999

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Boreman Norton Cook Wealth Partners
Church on the Rise
Cleveland Foundation
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Evolve Marketing
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Real Life Nazarene
Spoon Market & Deli
The Edith Palmer Trust Fund
The Greenbrier
Wayne Mutual Insurance Company
Wooster Appliance Center

Gifts from \$100 to \$499

African Safari Wildlife Park
Akrochem Corporation
AmazonSmile Foundation
Basil Asian Bistro
Best Western Wooster
Broken Rocks Cafe
CAPA
Cleveland MetroParks
Cleveland Monsters
Cleveland Play House
Cleveland Road Animal Hospital
Commercial & Savings Bank
Com-Patt-ibles Flowers & Gifts
Critchfield, Critchfield & Johnston
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Fraternal Order of Eagles Aerie #2243
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Gervasi Vineyard & Italian Bistro
Hilton Columbus Downtown
Holiday Inn Express & Suites
JK Gift Shop
Judge and Mrs. K. William Bailey
Judge Thomas A. Teodosio and Judge Linda Tucci
Teodosio
Kastner Westman & Wilkins
Killbuck Savings Bank Company
Kimble Recycling & Disposal, Inc.
King's Island
Kiwanis Club of Wooster
Lehman's Hardware
Loyal Order of Moose Lodge #759
MacKenzie's Silver Lining
Magic Garage Door, Inc.
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MCTV
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Ms. Susan M. Workman
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Ms. Tiffany R. White
Ms. Tracy Pelfrey
Muddy's Grillin' & Chillin'
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P.S. Trophy / Treasures & Time
Pittsburgh Symphony Orchestra
ProTouch Automotive Detailing, Inc.
Renaissance Pittsburgh Hotel
Salem Mennonite Church of Kidron
Scott Enterprises
Severance Music Center
Shepherd Church of the Nazerene
Snow Trails
SplatterPark, Ltd.
St. John's United Church of Christ
St. Paul Hotel
Step2 Company, LLC
The Blackwell Inn at OSU
The Carlisle Inn
The Ohio Light Opera
The Quality Castings Company
The Roosevelt Glamp Camp
Wooster Clock Company

Gifts from \$1.00 to \$99.00

Gifts from \$1.00 to \$99.00 are also extremely important to us. 159 additional donors gave a total of \$6,661.05

Thank
You!

COMMUNITY INVESTORS



Don & Nadine
Foster



Thank You

To Our Community Investors, Sponsors, Donors, Employees & Volunteers

It's because of your time, talent and treasure that The Village Network has been able to partner with our youth, families and communities in Helping Each Other Achieve Greatness.

Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and gave countless hours to create the brightest possible futures for our youth and their families.

The Village Network Board of Trustees

Matthew Long, *Board Chair*
Suzanne Miklos, PhD., *Board Vice Chair*
Scott Allen, *Immediate Past Board Chair*
Dallas Robinson, *Board Treasurer*
Scott Rotolo, *Board Secretary*
Jim Jakubowski, *Eagles Representative*
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Glenda Lehman Ervin, *Member*
Robyn Lightcap, *Member*
Lynn Moomaw, *Member*
Shawn Phelps, *Member*
James Wilkins, *Member*
Lenny Zuchegno, *Member*

Our Executive Leadership Team

Richard Graziano, *President/CEO*
Martha Welker, *Chief Financial Officer*
Dave Paxton, *Chief Clinical Officer*
Linda den Heijer, *Chief Administrative Officer*
Mark Ingles, *Chief Program Officer*
Tammy Wargo, *Chief Human Resources Officer*
Mary Schantz, *Vice President of Information Systems*
Sherry Whitman, *Executive Assistant*

Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

The Village Network will become a nationally recognized leader in the care of youth and their families, improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

Administrative Leadership Team

Evan Bahler, *Human Resource Director*
Shannon Bozeman, *Dayton Regional Director*
David Doty, *Wooster Regional Director (acting)*
David Doty, *Southeast Regional Director*
Eve Gellner, *Vice President of Programs*
Kimberly Hutchings, *Northeast Regional Director*
Chad Knupp, *Vice President of Facilities and Support*
Traci McCarty, *Vice President of Care Management*
Joseph Miller, *Controller*
Lisa Scott, *C-Level Executive Assistant*
Matthew Scruggs, *Director of Philanthropy and Brand Management*
Marlene Sheaffer, *Southwest Regional Director*
Angie Speigle, *Vice President of PCQI & Privacy Officer*
Josh Tolliver, *Central Regional Director*
Tiffany White, *Fidelity Director and Program Development for Treatment Foster Care & Outpatient Services*
Laurann Young, *Program Development & Fidelity Director of Residential Services*

Regional Clinical Directors

Jessica Agyekum, *Southwest Clinical Director*
Chris Doud, *Southeast Regional Clinical Director*
Eve Gellner, *Dayton Regional Clinical Director (acting)*
Randa Harrah, *Central Regional Clinical Director*
Kristen Hoops, *Northeast Regional Clinical Director*
Marnie Willett, *Wooster Regional Clinical Director*



