



# Annual Report 2020

THE VILLAGE NETWORK ANNUAL REPORT FY 2020



**W**hen we reflect on 2020 as members of the community, many emotions come to mind: fear, stress, frustration and uncertainty. But when we think of the year in terms of what we were able to accomplish at The Village Network, we think of something different: our core values of Fostering Creativity, Innovation, Agility and Continuous Improvement in action.

Throughout this tumultuous year, The Village Network team has recognized that the children and families we serve need us more now than ever. That's why we've been creative, agile and innovative in our approach to care, always working to ensure that we can meet their mental health needs. With our innovative approach, we were able to provide care for over 6,680 youth in our outpatient, residential and treatment foster care programs across the state of Ohio and in Northern West Virginia.

We invite you to reflect with us on our 2020 milestones and celebrate the agility of our people, programs, and the new ways we found to create brighter futures.

Highlights include:

- Quickly pivoting to a telehealth platform to ensure counseling services could continue for the youth we were already serving when Ohio went on lockdown this spring;
- Rolling out new technology to enable staff to more effectively collaborate from remote locations and provide anywhere/anytime services to youth;
- Implementing health precautions to keep youth, families and staff safe on our residential campuses and at our outpatient facilities;
- Extending our telehealth counseling services to the community and frontline healthcare workers;
- Providing mental health tips and videos on social media to help our friends and neighbors with their mental health needs during this unprecedented health crisis;
- Advancing the Neurosequential Model of Therapeutics and the Collaborative Problem Solving approach through education and training sessions provided to clinicians and staff across the state;
- Partnering with agencies in Southeast Ohio to serve 246 children with early childhood mental health services;
- Expanding school-based services for the greater Dayton community with a new partnership with Montgomery County Educational Service Center;
- Reducing employee turnover and making strides in our goal to make TVN the best place to work with a strong focus on collaboration.

Although the COVID-19 pandemic has already served up some mean curveballs, we know our work related to this health crisis is far from over. While the numbers of reported child abuse cases have declined over the past year, experts anticipate that as the protective measures from COVID-19 are lifted and children return to their physical schools and community programs, there will be a surge in demand for foster care and mental health services.

As we prepare for this influx, we'll continue to focus on our ability to develop creative and innovative solutions, which has enabled us to compassionately support the behavioral, physical and emotional health of children and families since 1946.

And as we move forward during this unprecedented time, we can't thank you enough for your continued dedication and support in empowering youth and families to build brighter futures.

Warm Regards,



A handwritten signature in blue ink that reads "Richard Graziano".

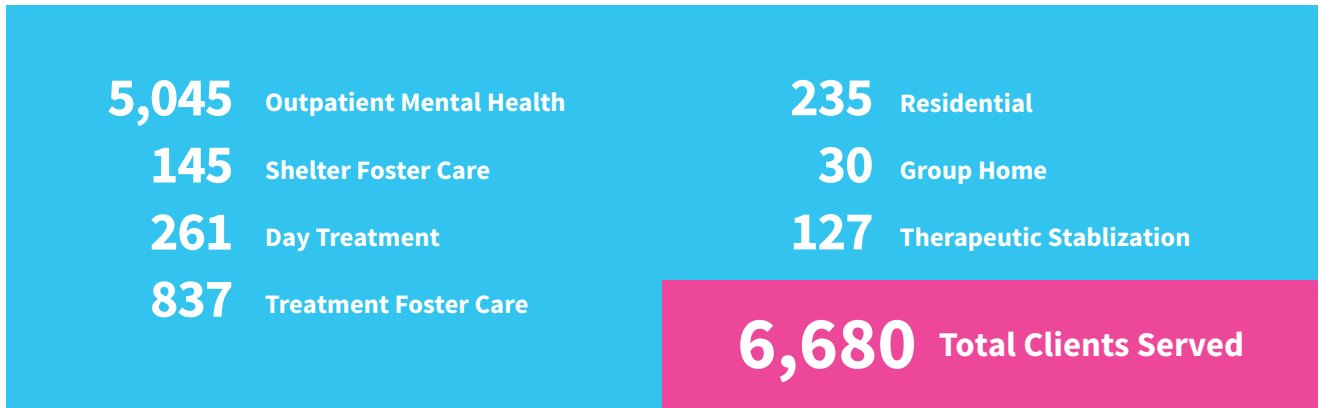
**Richard Graziano**  
President & CEO



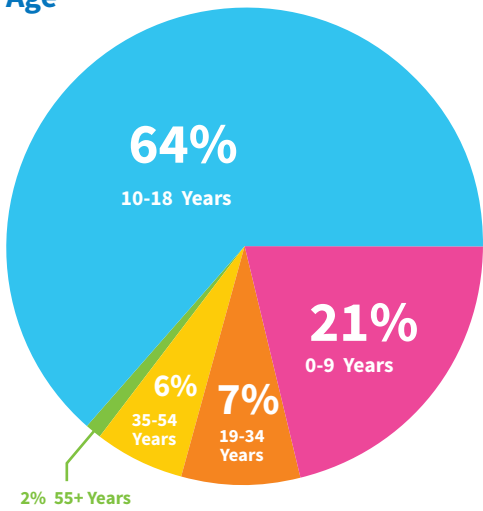
A handwritten signature in blue ink that reads "Kevin Trent".

**Kevin Trent**  
Board Chairman

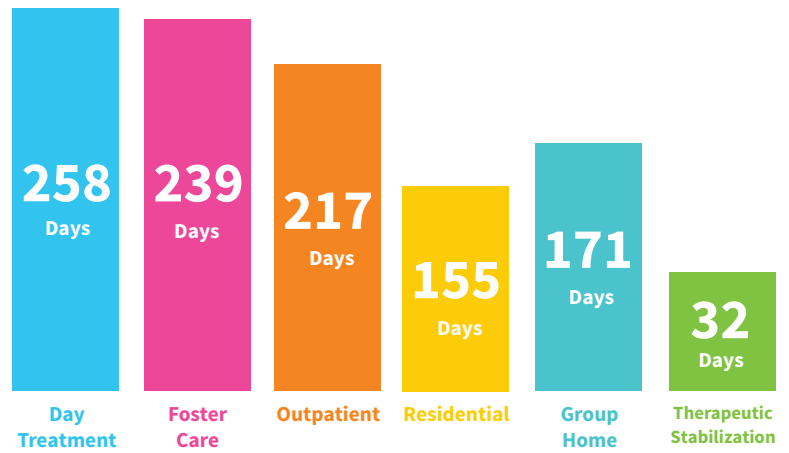
## Number of Clients Served



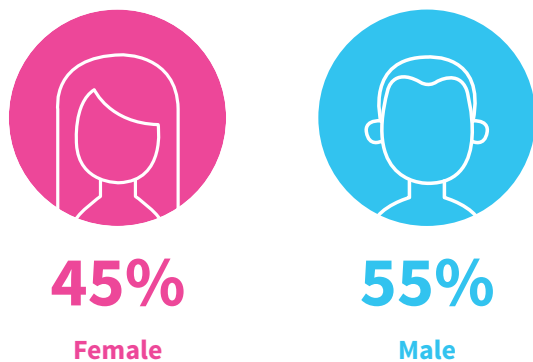
### Age



### Average Length of Stay



### Gender



### Graduation



**77%**  
Graduated High-School

National Average = 65%<sup>1</sup>

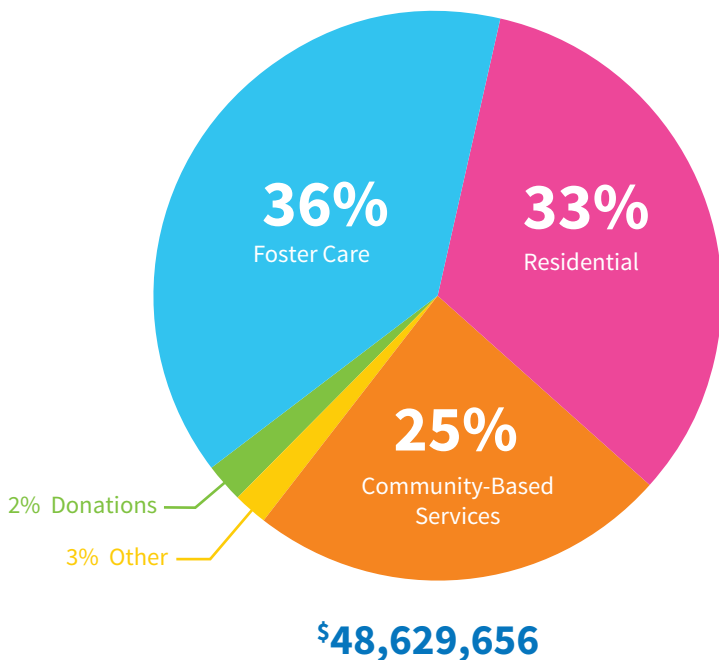
### Race



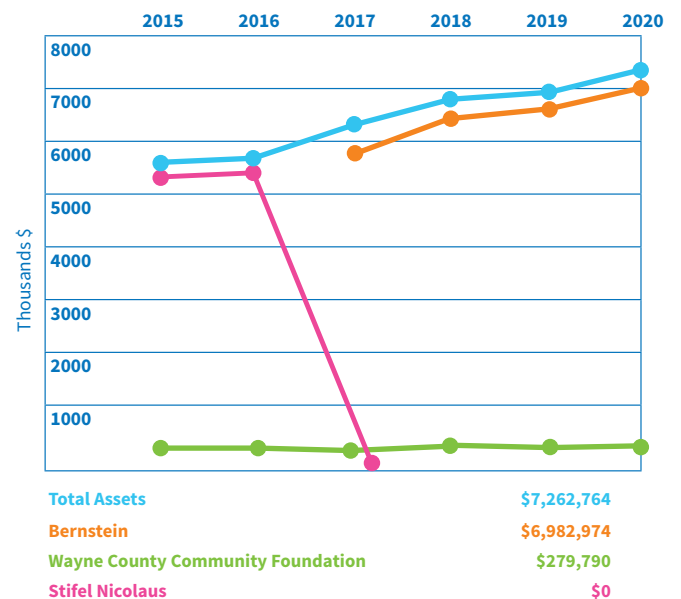
## The Village Network & The Village Network Foundation Audited Consolidated Statements of Financial Position

	2020	2019
Current Assets	\$17,986,241	\$10,088,143
Investments	8,636,204	6,704,741
Property & Equipment	12,251,326	14,044,283
Other Assets	1,584,296	1,774,916
<b>Total Assets</b>	<b>\$40,458,067</b>	<b>\$32,612,083</b>
Current Liabilities	4,320,496	2,462,535
Long-term debt, less current portion	3,019,451	475,000
Net Assets	33,118,120	29,674,548
<b>Total Liabilities &amp; Net Assets</b>	<b>\$40,458,067</b>	<b>\$32,612,083</b>
<b>Current Ratio</b>	<b>4.16</b>	<b>4.09</b>

### The Village Network Revenue & Donations FY 2020



### The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation and Bernstein. All assets were transferred from Stifel Nicolaus to Bernstein in late 2017. Net return for 2020 was 0.5%.

# 2020 Giving\*

## Gifts from \$50,000 to \$110,000

The Ariel Foundation  
Don and Nadine Foster  
Laura B. Frick Trust Fund  
The Picking Charitable Trust  
Steve and Cheryl Shapiro  
The J.M. Smucker Company  
United Titanium, Inc.  
Wayne County Community Foundation

## Gifts from \$10,000 to \$24,999

Conaway Flooring  
Farmers National Bank  
Arthur J. Gallagher & Company  
Rich and Mary Graziano  
Medical Mutual of Ohio  
Seaman Corporation  
So Chic Cleaning Services, LLC  
The Village Network Foundation  
Annabelle V. Wilkinson Charitable Foundation

## Gifts from \$5,000 to \$9,999

Anonymous Donation (1)  
George T. Boyer  
Canal Center Properties  
The Columbus Foundation  
Bill and Karen DeRodes  
David and Susan Dudas  
Estate of Stan and Flo Gault  
Todd and Beth Gordon  
Bel and George Klockenga  
M.G. O'Neil Foundation  
Ohio Children's Alliance  
Kevin and Marcia Trent  
Western Reserve Group  
Wooster Color Point

## Gifts from \$1,000 to \$4,999

Jon and Tina Ansel  
Sue E. Banks  
Chad and Sarah Boreman  
Boreman, Norton, and Cook Wealth Partners  
Carl and Lucille Bowers  
Shirley Buehler  
Certified Angus Beef, LLC  
Donald and Barbara Cockroft  
Competition Corvette Association, Inc.  
Crossbridge Marketing/Orrville Printing Co.  
D + S Distribution, Inc.  
Linda J. den Heijer  
Dunkin Donuts  
Enterprise Fleet Management  
Scott and Glenda Ervin  
Fraternal Order of Eagles Aerie #811  
Shirley M. Gardner  
Hancock Co. Savings Bank Charitable Foundation  
The Henn Foundation  
High Voltage Karting  
House of Silva

Donald and Gail Klise  
Robert and Pat Lapsley  
Greg and Kathy Long  
Lehman's Hardware  
Tony and Suzanne Miklos  
Doug and Sue Mill  
Modern Woodmen Fraternal Financial  
National Football League Referees Association  
Patrick and Patricia Neyhart  
Richard and Ruth Niemiec  
David and Gayle Noble  
Ohio Department of Education  
Ohio Family Care Association  
Michael and Duper Pallotta  
Park National Bank  
David and Deborah Paxton  
Jim and Kristina Risk  
Richard and Cheri Rodman  
Tom and Barbara Rooney  
Santmyer Oil Company  
Mary Schantz  
Michael and Peggy Schmitz  
Christian and Kelly Silva  
The Willard E. Smucker Foundation  
Speer Mechanical  
Adam and Kate Starr  
Jessica Steiner  
Michael and Kazmiera Todd  
Tri-County Bassmasters  
C.W. Production + Design  
Wayne County Youth Foundation  
Weaver Commercial Contractor  
Westfield Bank  
Whitaker-Myers Group  
Chad and Stephanie Williams  
Wolff Bros. Supply, Inc.  
Alan & Janice Woll Family Fund  
Wooster Glass Company  
Wooster Motor Ways  
World Market

## Gifts from \$500 to \$999

Aespire  
Jessica R. Agyekum  
Scott and Amy Allen  
Tom and Sally Amstutz  
Anonymous Donations  
Evan and Micayla Bahler  
Tim and Jill Bahler  
Chuck and Joyce Baldwin  
Mike and Jennifer Ballinger  
Benjamin and Gretchen Berndt  
Bishop's Fine Food Restaurant  
Mary E. Bricker  
April Cartwright  
Sharon M. Conrad  
Brad and Anne Foster  
Stanley E. Gates  
GCL Education Services, LLC  
Eve A. Gellner  
Heather Henthorne  
Donald and Barbara Hescht  
Mark and Jacquelyn Ingles  
JOANN Fabrics and Crafts  
Erik and Rose Johnson  
Reece Johnston  
John and Judy Kropf  
Loyal Order of Moose Lodge #860  
MCTV  
Jim and Anita Miller

Lynn Moomaw  
The Edith Palmer Trust Fund  
Robert and Cynthia Petit  
McKenna Phillips  
Scott and Karen Rotolo  
Runion's Furniture  
Kenneth E. Shafer  
Harry and Linda Skeen  
Barry and Melissa Smith  
Charles and Cathy Steinhauser  
John and Judith Thomas  
Tickets for Kids Charities  
Trillium Creek Dermatology & Surgery Center  
Walden Country Club & Spa  
Wayne Mutual Insurance Company  
Rodd and Martha Welker  
Dean and Sherry Jo Whitman  
David and Marjorie Wilcox  
Will-Burt Company

## Gifts from \$100 to \$499

5 Star Lawn Care, LLC  
53INSTRIPES, LLC  
Kyle and Sara Adams  
Chad S. Adams  
Akrochem Corporation  
Megan Allbright-Campos  
Daniel and Marjorie Allen  
Ted and Barb Allen  
Robert G. Anderson  
Thomas and Betty Andreas  
Stephen and Peggy Andrews  
Nichol J. Archer  
Joel and Shirley Arnold  
Auble Funeral Home  
Scott and Rhonda Baker  
Wayne and Patricia Bare  
Greg and Tamara Basford  
Ron and Faye Baum  
Christine Baumgardner  
Marie G. Beechy  
Robert and Kathleen Belden  
Kirk and Connie Benchoff  
Cary and Roseanne Berndt  
Greg and Patricia Bettice  
Amanda R. Boetz  
Phillip L. Bogan  
Brad and Amy Bowers  
Shannon L. Bozeman  
Marquel L. Brewer  
Walter and Michelle Brown  
Maddison Buschur  
Ed and Lois Callihan  
Sylvia Campbell  
John and Suzanna Capozella  
Kevin and Melissa Carlson  
Roy L. Carmony  
Peggy Carpenter  
Josephine J. Cermely  
Lana S. Chadwick  
Elizabeth Chalfant  
Cleveland Play House  
Jerry and Dawna Compton  
Jeremy Compton  
Joyce Cotton  
Richard N. Cox  
Laurie R. Coyle  
Betty Crafter  
Stacia A. Crawford

\*2020 giving shows donations made in fiscal year 2020 from July of 2019 through June of 2020.

David Creekmore  
Matthew and Tammy Cruise  
Ashley N. Cyrus  
Tony and Jane DalPra  
Amanda Danehart  
Scott and Melissa Davis  
James and Donna Dale Davis, Jr.  
Days Inn, Wooster  
Gregory A. Dean  
Dean Turner Jewelry, Inc.  
Ken and Roberta Deken  
Deliciously Different  
Donald and Paula DeMarco  
C. Ryan Dickson  
Dies Electric  
Betty Dilyard  
Andrei and Nicki Dordea  
Henry E. Dotterer  
Fred and Janice Durant  
Scott Edwards  
Greg and LaVerne Edwards  
Joyce Effinger  
Richard and Ellen Ely  
John and Nancy Erb  
Evolve Studios  
Farmers National Bank  
Annette S. Fejes  
Allen and Susan Ferris  
Justin and Rachel Fishman  
Leland and Cheryl Flox  
Rick and Renee Fox  
Fraternal Order of Eagles Aerie #2243  
Fraternal Order of Eagles Aerie #2295  
Fraternal Order of Eagles Auxiliary #2168  
Fraternal Order of Eagles Auxiliary #3228  
John and Helen Fravel  
Freeman Building Systems  
Frontz Drilling Inc.  
Judith Fulmer  
Anne Funk-Chance  
Mary Galindo  
Melissa Gallion  
William Ganoë, Jr.  
Dave and Lynda Geitgey  
Gervasi Vineyard & Italian Bistro  
GJR Enterprises, Inc.  
Steven and Elizabeth Glick  
Leroy and Cheryl Goff  
Gorman Rupp Company  
Brian and Jennifer Gottfried  
Martine Green  
Bryan and Michelle Groff  
GRT Utilicorp, Inc.  
Julia Gustafson  
H&R Block  
Warren and Gail Hackett  
Amelia Hagen  
Hampton Inn  
Desiree P. Harris  
Jerry and Kimberly Hartman  
LeeAnn Hastings  
Gerald and Cheri Henn  
Richard and Rilla Herald  
HighPoint Furniture  
Robert and Becky Horn  
Hot Escape Yoga  
Nancy L. Hughes  
Jennifer Hunter  
Tamatha Huntsman  
Kimberly L. Hutchings  
Samuel Ivkovich

Charles Jewett  
Joe's Garage and Son, Inc.  
Mark and Elaine Johnston  
Bryce Johnston  
Steve and Betty Jordan  
Nathan and Whitney Joseph  
Tony and Dawn Josselyn  
J. Steven Kauffman  
Janet Kaufman  
Bradley and Robia Kaylor  
Adam and Kristin Keating  
Meredith K. Kennedy  
John and Susan Kinkopf  
Susan Kirsch  
Jay C. Klemme and Anne S. Wilson  
Knights of Columbus  
Sandra Kufner  
Andy and Claudia Kuntz  
Laser Quest  
Daniel Latevola  
Jane G. Lauritzen  
Tammy Leaver  
LetterGraphics  
Benjamin Locke  
Derek Long  
Amanda Longworth  
Mark and Nancy Luden  
Heather Malicky  
Jaclyn Mandich  
Noa Margolin  
Neil Marks  
David and Susan Marlar  
Robert J. Maruna  
Ronald and Jan Maxwell  
Traci McCarty  
R.J. and Susan McCullagh, III  
Carl and Mary Ellen McFarland  
Shannon McGinty-Boster  
Nanette R. McLemore  
Benjamin and Aliza Meintel  
Donald and Vernetta Meyers  
Rebecca Miklos  
Joseph and Kelly Miller  
Jack and Deborah Miller  
Eva M. Miller  
Fred and Lynette Miller  
Dorrie J. Miller  
Cameron and Melissa Miller  
Mon Ami Restaurant & Historic Winery  
Moog/Flo-Tork, Inc.  
Rod and Theresa Morris  
John G. Morrison  
Most Paving Company  
Diane Mueller  
John and Barbara Muhlbach  
Patricia Myers  
John and Lynn Nestor  
Network for Good  
Charles and Erica Neyhart  
Stephen and Sandra Nichols  
Paul and Evelyn Norr  
Justin Norris  
Anne Nurse and John Thompson  
Oak Grove Mennonite Church  
Bill and Vicki Orr  
Orrville Public Library  
Oswald Builders, Ltd.  
Oyer Insurance Agency  
Pajama Program, Inc.  
Park National Corporation  
Craig and Denise Parker

Susan J. Parr  
Troy and Jamie Pasclay  
Sara Patton  
Tracy Pelfrey  
Jacob Penrod  
Pepco  
Maudie Phillips  
Amanda Plant  
Travis and Jennifer Porter  
Matthew Ports  
ProComp Software Consultants, Inc.  
Christopher and Christy Ranney  
Mary E. Rehm  
Allen and Alice Reinhardt  
Melinda Rettig  
Betty Rigenbach  
Amanda Robertson  
Katelyn Robinson  
Rock of Ages Church  
Roffler Cruise & Travel  
Kathy Romano  
Jon and Pamela Rose  
Rayene Schrock  
Jack and Maurine Scott  
Mark and Barbara Scott  
Tracy Sellers  
David and Karli Sells  
Severance Hall  
Dean and Jean Shaffer  
Stephen and Cheryl Shapiro  
Roger and Jean Shooter  
Calvin L. Simpson  
Tara Smith  
Michael and Kathy Smith  
Brett and Hannah Smucker  
Snow Trails  
Sosis Club of Mount Vernon  
Jeff and Suzanne Souers  
SplatterPark, Ltd.  
Louie and Lisa Stanley  
Marcy Steckman  
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Karen Steinhauser  
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Eric and Sharon Strouse  
William and Sara Sturgeon  
Merle and Diane Stutzman  
Michelle Szuk and Kenny Simpson  
Tod Tapola  
Jeff and Julie Taylor  
Shannon Taylor  
Thomas and Linda Teodosio  
The Apple Creek Banking Company  
The Quality Castings Company  
Stephen and Janet Thompson  
Chuck and Kay Tibbs  
Lori Timberlake  
Sharon Tom  
Ronald and Melanie Torbert  
James and Norma Trotter  
Dex and Stacey Underwood  
United Steel Workers Local Union Local #3057  
Judy Van Wie  
Joseph and Paula Vasichko  
Allen and Deborah Veigel  
Dale and Ellen Vermilya  
Kathryn Vidourek  
VIP Travel of Wooster, Inc.  
Heather L. Walton

Robert Wargo  
Shelley Watts  
Wayne Automotive Group, LLC  
Weaver Custom Homes, Inc.  
James Weckesser  
Wenger Companies, Inc.  
Westwood Studio & Spa  
Tiffany White  
Laura Wiedlebacher  
Rick and Teresa Wiles  
James and Linda Wilkins  
WKL Radio, Inc.  
Wooster Chrysler, Jeep, Dodge Ram  
Wooster Country Club  
Wooster Hydrostatics, Inc.  
Wooster Orthopaedics & Sports Medicine  
Center  
Susan Workman  
Jenine Zackey

Community Investors

ArtiFlex



Pallotta



Wooster Color Point  
Print Marketing Company

CONAWAY  
FLOORING



Gallagher



Don & Nadine  
Foster



*Buckeye Division*



UNITED TITANIUM



Whitaker Myers  
INSURANCE | BENEFITS | WEALTH MANAGEMENT  
Est. 1869



THE J.M. SMUCKER Co

# Thank You

## To Our Community Investors, Sponsors, Donors & Volunteers

Your donations of time, talent and treasure made 2020 a year of great success for The Village Network. Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and countless hours to create the best possible futures for our youth and their families. We look forward to working with you again.

### The Village Network

#### Board Of Trustees

Scott Allen, *Vice Chair*

Kevin Day

Glenda Ervin

Nadine Foster

Cheryl Goff

Jim Jakubowski, *Eagles Representative*

Matthew Long, *Treasurer*

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James Wilkins

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David Bush

Don Foster

Suzanne Miklos

Doug Mill, *Foundation Chair*

Peggy Schmitz

Stephen Shapiro

### Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

### Our Vision

The Village Network will become a nationally recognized leader in the care of youth and their families, improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

### Our Leadership

Richard Graziano, *President/CEO*

Richard Rodman, *Chief Operations Officer*

Bel Klockenga, *Chief Financial Officer*

Dave Paxton, *Chief Clinical Officer*

Todd Gordon, *Chief Administrative Officer*

Mary Schantz, *Vice President of Information Systems*

Linda den Heijer, *Vice President of Program Operations*

Tammy Leaver, *Vice President of Human Resources*



2000 Noble Drive, Wooster, Ohio 44691 | 800-638-3232 | [thevillagenetwork.org](http://thevillagenetwork.org)