

75 YEARS

1946-2021

*of Creating
Brighter
Futures*



1946



2021

Annual Report FY 2021



Dear Friends of The Village Network:

When Reverend Clarence Kerr of Smithville Methodist Church was inspired to open a home for 'troubled boys' 75 years ago, we don't think he could have imagined that thousands of children's lives throughout the states of Ohio and Northern West Virginia would be touched by his dream.

But that's exactly what happened after Rev. Kerr gained community support and transformed a farmhouse on 46 acres of land just outside of Wooster into a safe haven for traumatized youth. Formally incorporated on May 7, 1946, Governor Frank J. Lausche personally presented the state charter to Boys' Village, one of the first residential treatment facilities of its kind in the eastern United States.

Now known as The Village Network, today we serve youth and families in 21 locations and in over 70 schools in Ohio and West Virginia. We're one of the top employers in Wayne County and a flagship site of the Neurosequential Model of Therapeutics (NMT).

With our innovative approach, we were able to provide care for over 5,540 youth in our outpatient, residential and treatment foster care programs in 2021. In the following pages, we invite you to reflect with us on our milestones from this year.

Highlights from 2021 include:

- Partnering with the Knox County Department of Job & Family Services and Knox County Commissioners on the development of the new **Knox County Family & Children Resource Center**. This state-of-the-art building is now home to our foster care program, outpatient services, two classrooms, and a very large all-purpose room, which will allow specialty interventions that align with our clinical work.
- Enhancing access and services to youth and families by purchasing buildings in **Columbus and Dayton**.
- Collaborating with the Montgomery County Educational Service Center to launch a **Neurosequential Model® Preschool Classroom** to provide support for young children in Dayton at risk for social, emotional, and behavioral challenges.
- With support from the Ohio Children's Trust Fund and the Eastern Regional Child Abuse and Neglect Prevention Council, our Southeast Region began offering **Triple P – Positive Parenting Program®** in Belmont, Jefferson, and Harrison Counties.
- Successfully preparing for the **Family First Prevention Services Act (FFPSA)** by:
 - » expanding continuum of care to include quality community-based prevention services;
 - » gaining state certification in Intensive Home-Based Treatment (IHBT) in Columbus and our Southeast Region;
 - » providing close to 100 hours of Trauma Informed Care, NMT, and Collaborative Problem Solving trainings to 45 staff members in our residential programs;
 - » achieving Qualified Residential Treatment Program certification for all of our residential programs by the Ohio Department Job and Family Services and Ohio Mental Health & Addiction Services.
- In light of the continued stressors of the COVID-19 pandemic, we:
 - » continued partnering with Mental Health Recovery Board of Wayne & Holmes County to offer four Zoom sessions of Self-Care & Wellness 4 Wounded Healthcare Professionals;
 - » continued to provide our telehealth counseling services to the community and frontline healthcare workers;
 - » implemented and adjusted health precautions as necessary to keep youth, families, and staff safe on our residential campuses and at our outpatient facilities;
- Ensuring The Village Network is a great place to work by:
 - » fostering a culture of care and collaboration, resulting in FY2021 having the lowest turnover and highest retention rates in recent years;
 - » providing competitive wages, comprehensive health benefits, a rich retirement plan, generous vacation time, bonuses, and other incentives;
 - » showing employees how much they are appreciated throughout the pandemic by providing several bonuses during the year;

As we move forward during this unprecedented time, we can't thank you enough for your continued dedication and support. It is our hope that Reverend Kerr would be proud of how we have honored his legacy and carried on the tradition of caring for the youth and families who need us the most.

We're excited to think about what our next 75 years is going to bring and how The Village Network will continue to create brighter futures.

Warm Regards,

Richard Graziano
President/CEO

Scott Allen
Board Chairman



A handwritten signature in black ink that reads "Richard Graziano".

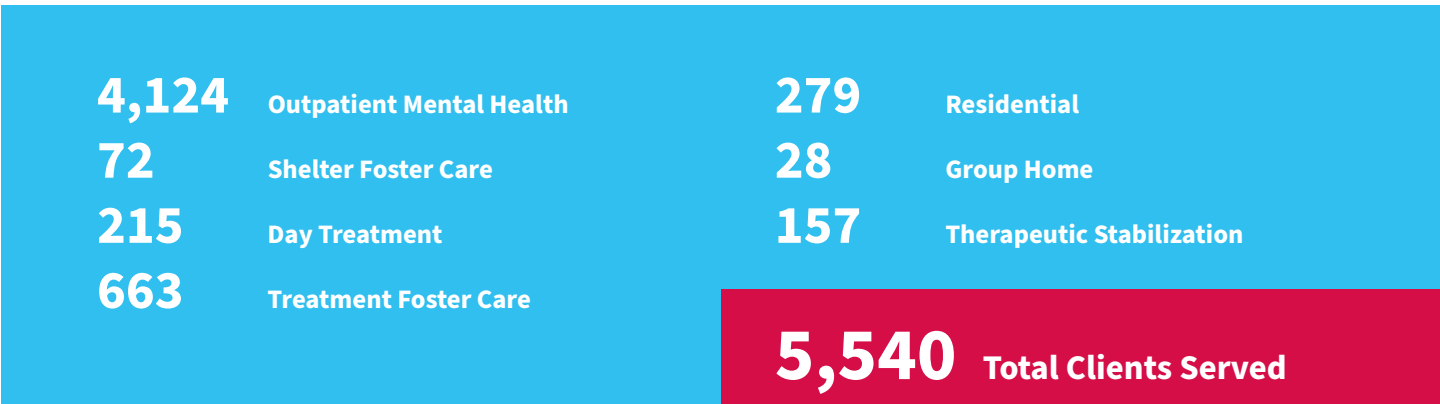
Richard Graziano
President & CEO



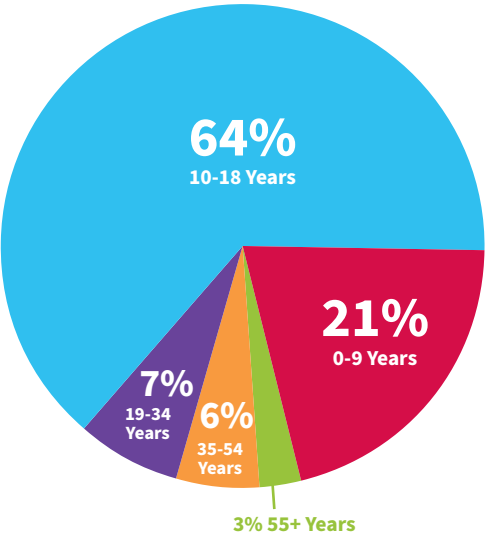
A handwritten signature in black ink that reads "Scott Allen".

Scott Allen
Board Chairman

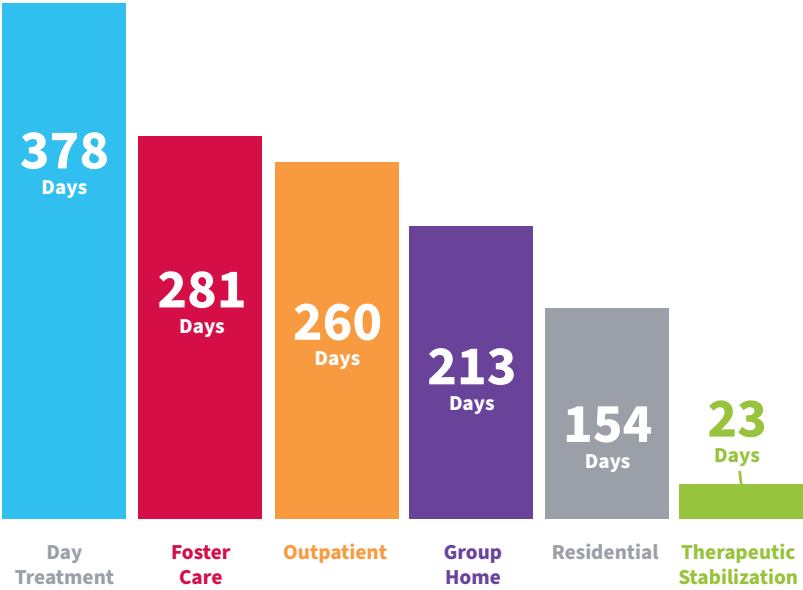
Number of Clients Served



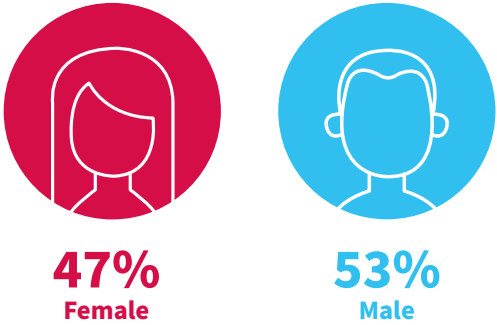
Age



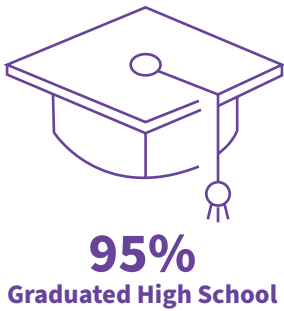
Average Length of Stay



Gender



Graduation Rate



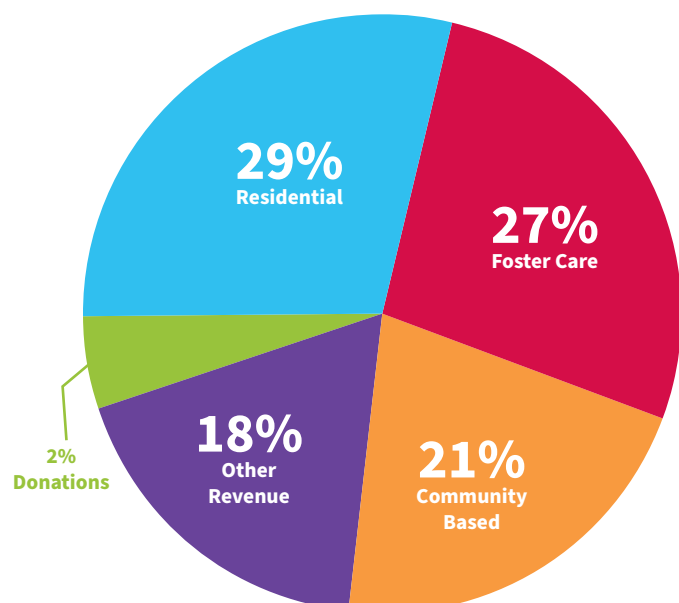
Race



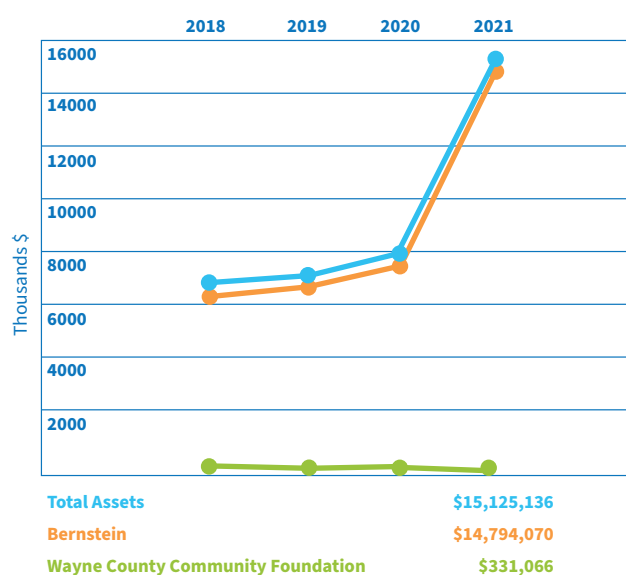
The Village Network and The Village Network Foundation Audited Consolidated Statements of Financial Position

	2021	2020
Current Assets	\$16,445,055	\$17,986,241
Investments	16,885,027	8,636,204
Property & Equipment	12,035,263	12,251,326
Other Assets	1,690,626	1,584,296
Total Assets	\$47,055,971	\$40,458,067
Current Liabilities	\$2,421,604	\$4,320,496
Long-term debt, less current portion	441,666	3,019,451
Net Assets	44,192,701	33,118,120
Total Liabilities & Net Assets	\$47,055,971	\$40,458,067
Current Ratio	6.79	4.16

The Village Network Revenue & Donations FY 2021



The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation and Bernstein. Net return for 2021 was 17.2%

Fiscal Year 2021 Giving*

Gifts from \$25,000 to \$845,000

The Ariel Foundation
CareSource
The City of Columbus
Fraternal Order of Eagles State Aux.
O.C.C.R.R.A.
The Picking Charitable Trust
United Healthcare
United Titanium, Inc.
US General Services Administration

Gifts from \$10,000 to \$24,999

Barnes Wendling CPA's, Inc
David and Susan Dudas
Don and Nadine Foster
Farmers National Bank
Fraternal Order of Eagles Aerie #811
Fraternal Order of Eagles State Aerie
Keystone Technology Consultants
Mr. Mark R. Ramser
Seaman Corporation
Stephen and Cheryl Shapiro
The J. M. Smucker Company
The Village Network Foundation
Annabelle V. Wilkinson Charitable Foundation

Gifts from \$5,000 to \$9,999

5 Star Lawn Care, LLC
BCI Buckeye Division
George T. Boyer
Canal Center Properties
William and Karen DeRodes
Enterprise Fleet Management
Arthur J. Gallagher & Company
Knox County Foundation
Charles Loehr Charitable Trust
Medical Mutual of Ohio
Richard and Ruth Niemiec
Ohio Children's Alliance
M. G. O'Neil Foundation
Pallotta Ford, Lincoln, Inc.
Robert L. Polsky & Kathleen M. Polsky Foundation
Project Linus
Betty A. Riggenbach
The Willard E. Smucker Foundation
Speer Mechanical
Weaver Commercial Contractor
Western Reserve Group
Wooster Color Point

Gifts from \$1,000 to \$4,999

Anonymous Donations
Aultman Health Foundation
Rebecca Ball
Boy Scout Troop #265, Jackson Township
Briggs Financial Group
Laurie Buehler
Coldwell Banker Realty Cares Foundation
Conaway Flooring
Critchfield & Johnston
Crossbridge Marketing/Orrville Printing Co.
East Knox High School
Fraternal Order of Eagles Aerie #2224

Fraternal Order of Eagles Aerie #2261
Fraternal Order of Eagles Aerie #3261
Fraternal Order of Eagles Aux. #555
Fraternal Order of Eagles Grand Aerie
Richard and Mary Graziano
Green Heart Companies
Haudenschild Insurance Agency, Inc.
High Voltage Karting
Hummel Group, Inc.
Ralph R. & Grace B. Jones Foundation
Bel and George Klockenga
Gregory and Kathy Long
Ms. Heather Malicky
McMaster-Carr Supply Co.
Douglas and Susan Mill
Moog/Flo-Tork Inc.
NewPointe Community Church
David and Gayle Noble
The Edith Palmer Trust Fund
Park National Bank
Prevention Action Alliance
Prism Wealth Management
Patrick and Jonna Ritchie
Richard and Cheryl Rodman
Barry and Robin Romich
Thomas and Barbara Rooney
Sayre Hospitality Group, Inc.
SDAA, LLC
Jessica Steiner
Julie A. Stocker
Strategic Partnered Services
Dave and Tina Supp
The Wooster Brush Company
Dee and Mary Vaidya
VFW Post #1445
Waggoner Building & Remodeling, LLC
Marc and Lori Waite
Robert K. Wargo
Wayne Savings Community Bank
Whitaker-Myers Group
Sherry and Dean Whitman
Whitman's TG&E, LLC
Paul and Susan Williams
Wooster Hydrostatics, Inc.
Wooster Motor Ways, Inc.

Gifts from \$500 to \$999

Jessica R. Agyekum
Evan and Micayla Bahler
Mary E. Bricker
Linda J. den Heijer
Scott and Jeanie Eliot
Scott and Glenda Ervin
Annette S. Fejes
Brad and Anne Foster
Fraternal Order of Eagles Aerie #2374
Stanley E. Gates
GCL Education Services, LLC
Eve A. Gellner
Todd and Beth Gordon
Dustin and Kimberly Hostetler
Impact Training & Development
Mark and Jacquelyn Ingles
Reece Johnston
Donald and Gail Klise
John and Judy Kropf
Tammy L. Leaver
Benjamin Locke
Loyal Order of Moose Lodge #860 & Family Center
Lynn Moomaw
Patrick and Patricia Neyhart

Steven M. Nobil
Park National Bank
Denise and Craig Parker
Jim and Kristina Risk
Scott and Karen Rotolo
Santmyer Oil Company
Susan E. Sayre
Michael and Peggy Schmitz
Kenneth E. Shafer
Harry and Linda Skeen
John and Judith Thomas
Kevin and Marcia Trent
Wayne Mutual Insurance Company
Wayne Presbyterian Church
Wooster Oilers, Junior Hockey Team

Gifts from \$100 to \$499

Afascio
African Safari Wildlife Park
Megan Allbright-Campos
Ted and Barb Allen
Stephen and Peggy Andrews
Nichol J. Archer
Auble Funeral Homes
Rhonda and Scott Baker
Charles and Joyce Baldwin
Wayne and Patricia Bare
Greg and Tamara Basford
Ronald and Faye Baum
Roger and Patricia Beery
Robert and Kathleen Belden
Connie and Kirk Benchoff
Rose Ann Benden
Cory Berney
Greg and Patricia Bettice
Amanda R. Boetz
Robert and Janet Bogdany
Bonefish Grill
Shannon Bozeman
Buehler's Fresh Foods
Roger and Jo Ellen Burt
Brandi Burton
Lois and Ed Callihan
Matthew and Mindi Campbell
Kevin and Melissa Carlson
Charles and Jill Carmichael
Roy L. Carmony
April Cartwright
Allen and Susan Ferris
Alycia Cassini
Elizabeth Chalfant
The City Square Steakhouse
Comfort Suites
Joyce Cotton
Courtyard by Marriott
Anthony and Katherine Cox
Richard and Yolanda Cox
Laurie R. Coyle
Betty J. Crafter
Stacia A. Crawford
Charlotte Cutting
D + S Distribution, Inc.
Amanda R. Danehart
Gregory A. Dean
Cari Derheimer
Betty M. Dilyard
Domino's Pizza
Henry E. Dotterer
Donald and Nancy Dravenstott
Eagle Advisor Group, LLC
Joyce C. Effinger

Jamie K. Eggeman
Richard and Ellen Ely
John and Nancy Erb
Etactics, Inc.
Thomas and Diana Farro
Charles Ferrell
Leland and Cheryl Flox
Jack and Maryann Flynn
Becky Foster
Ronald and Candace Fox
Curt and Jackie Franks
Fraternal Order of Eagles Aerie #2295
Fraternal Order of Eagles Aerie #3998
Fraternal Order of Eagles Aux #387
Fraternal Order of Eagles Aux. #582
John and Helen Fravel
Holly Freidly
Frontz Drilling Inc.
Melissa F. Gallion
Richard and Betty Garlock
Gervasi Vineyard & Italian Bistro
GJR Enterprises, Inc.
Cheryl and Leroy Goff
Good Neighbors of Central Ohio
Gorman Rupp Company
Grace Brethren Church
Martine Green
Mitchell Grove
Warren and Gail Hackett
Amelia Hagen
Denise Hallett
Hampton Inn & Suites Columbus-Polaris
Desiree P. Harris
Jerry and Kimberly Hartman
HealthPoint Health and Wellness
Dennis and Diane Heimbuch
D. Keith Hesser
Nancy L. Hughes
Jennifer Hunter
Tonia Hupp-Rich
Kimberly L. Hutchings
Samuel Ivkovich
Kastner Westman & Wilkins
Robia and Bradley Kaylor
Adam and Kristin Keating
Annette Kelbly
Donald and Shirley Keller
George M. Kelly
King's Island
Frank Kleines
Jay C. Klemme and Anne S. Wilson
Sandra Kufner
Peggy Kurtz
Robert and Carole Landis
Daniel Latevola
Jane G. Lauritzen
Lisa Leggett
Linc, Malachin, Dennis, Inc.
Andrea D. Llewellyn
Matthew and Lynette Long
Mahoning Youngstown Community Action Partnership
Main Event Entertainment
Noa Margolin
Phillip and Bernadette Mariola
Robert and Marilyn Maruna
Traci L. McCarty
Michael and Betty McCrory
Robert and Susan McCullagh, III
Nanette R. McLemore
Donald and Vernetta Meyers
Michael's Bakery
Cameron and Melissa Miller

Dorrie J. Miller
Eva M. Miller
Joseph and Kelly Miller
Lynette and Fred Miller
John and Arlene Milliken
Eddie Moore
Evan and Theresa Morris
Diane Mueller
Elizabeth Myers
Terry C. Myers
Andrew and Cynthia Naumoff
Joseph and Sally Nelson
Paul and Evelyn Norr
Northeast Developmental Services, Inc.
Anne Nurse, PhD and John Thompson
James G. O'Brien
Orrville Public Library-Warm Up America Program
Guy and Jolene Papp
Susan J. Parr
Troy A. Pascaley
David and Deborah Paxton
Tracy Pelfrey
Robert and Cynthia Petit
Bob and Cheryl Phillips
Maudie Phillips
McKenna Phillips
Amanda L. Plant
Jonathan Pooler
Jennifer and Travis Porter
ProComp Software Consultants, Inc.
ProTouch Automotive Detailing, Inc.
Richard J. Prystowsky and Ellen K. Miles
Kristen Przybylski
Tricia Pycraft
Red Lobster
Melinda Rettig
Amanda Robertson
Linda Rocchi
Rock of Ages Church
Kathy and Geoffrey Romano
Sally Roth
Runion's Furniture
Gregory R. Sain
Salem Mennonite Church of Kidron
The Salt & Serenity Grotto
Amy J. Saylor
Mary A. Schantz
Jack and Maurine Scott
Gina and Rick Secrest
Serpentini of Orrville
SJones Photography
David and Cheryl Shirey
Skincare Solutions
Smithville Western Care Center
Brett and Hannah Smucker
Snow Trails
Jeff and Suzanne Souers
Southway Fence Company
Priscilla Spiker
SplatterPark, Ltd.
St. Paul Hotel
Stanley Black & Decker, Inc.
Larry and Esther Steffee
Lynnette C. Steffee
Step 2 Company, LLC
John M. Stofer, Jr.
Ben and Emily Stoffer
Mary Alice Streeter
Julie and Jeff Taylor
Shannon E. Taylor
Tekfor, Inc, USA
David and Joyce Thomas

Charles and Kay Tibbs
Son and Susan To
Sharon Tom
TPI Efficiency Consulting
James and Norma Trotter
Paul and Dawn Troyer
Joseph and Ann Varcolla
Joseph and Paula Vasichko
Andrew Vogt
Heather L. Walton
Jalessa Watson
Wayne Automotive Group, LLC
James Weckesser
Rodd and Martha Welker
Westin Welker
Westwood Studio & Spa
Tiffany R. White
Joyce M. Wiebe
David and Helen Wilkin
James and Linda Wilkins
Donald J. Williams
Wooster Appliance Center
Wooster Chrysler, Jeep, Dodge Ram
Wooster Clock Company
Wooster Glass Company
Wooster Orthopaedics & Sports Medicine Center
Susan M. Workman
Jenine A. Zackey
Glenn and Janet Zimmerman

Gifts from \$1.00 to \$99.99

Gifts from \$1.00 to \$99.99 are also extremely important to us. 208 additional donors gave a total of \$8,523.40.

Community Investors

ArtiFlex



Wooster Division

CONAWAY
FLOORING

CROSSBRIDGE
MARKETING & MEDIA

D+S
DISTRIBUTION INC.

Don & Nadine
Foster



Since 1887
FARMERS
NATIONAL BANK

Gallagher



Keystone
TECHNOLOGY CONSULTANTS

Pallotta
Ford LINCOLN

Seaman Corporation



UNITED TITANIUM



ARIEL
FOUNDATION

SPEER
MECHANICAL
SINCE 1927

WCC
WEAVER | COMMERCIAL
CONTRACTOR



Whitaker Myers
INSURANCE | BENEFITS | WEALTH MANAGEMENT
Est. 1869

Wooster Color Point
Print Marketing Company

Thank You

To Our Community Investors, Sponsors, Donors, Employees & Volunteers

It's because of your time, talent and treasure that The Village Network has been so successful for the past 75 years, and 2021 was no exception.

Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and gave countless hours to create the brightest possible futures for our youth and their families.

We look forward to seeing the success of The Village Network over the next 75 years, and we thank you again for making that possible.

The Village Network Board of Trustees

Scott D. Allen, *Chairman*
Matt Long, *Vice Chair*
Kevin Trent, *Immediate Past Chair*
James P. Wilkins, *Secretary*
Lynn Moomaw, *Treasurer*
Douglas E. Mill, *TVN Foundation Chair*
Jim Jakubowski, *Eagles Representative*
Kevin Day
Glenda Lehman Ervin
Nadine Foster
Amy Maneker, M.D.
Suzanne Miklos
Scott Rotolo
Mike Shutt

Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

The Village Network will become a nationally recognized leader in the care of youth and their families, improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

Our Leadership

Richard Graziano, *President/CEO*
Richard Rodman, *Chief Operations Officer*
Bel Klockenga, *Chief Financial Officer*
Dave Paxton, *Chief Clinical Officer*
Todd Gordon, *Chief Administrative Officer*
Tammy Leaver, *Chief Human Resources Officer*
Bradley Bahl, *Vice President of Strategy & Government Relations*
Linda den Heijer, *Vice President of Program Operations*
Mary Schantz, *Vice President of Information Systems*
Martha Welker, *Vice President of Finance*
Mark Ingles, *Southeast Regional Director*
Charles Baldwin, *Northeast Regional Director*
Traci McCarty, *Southwest Regional Director*

