

Helping Each Other Achieve Greatness

The Village Network's Annual Report FY 2022



Dear Friends of The Village Network:

What a wonderful year we have had, full of opportunities to exhibit one of our strongest corporate core values - Helping Each Other Achieve Greatness! We have always sought to do this with the clients, staff, and the communities within and with whom we work. This year is no different.

We have created new programs, built a new facility, implemented a new Electronic Health Record (EHR), and increased our staff size, all with the desire to help our clients, communities and each other be the best we can be.

Our new initiatives and enhancements have helped us to provide care for nearly 6,000 youth in our outpatient, residential and treatment foster care programs in 2022. In the following pages, we invite you to reflect with us on our milestones from this year.

The Village Network's highlights from 2022 include:

- Participating in a grant-funded pilot of a Mobile Response Program with the hope that it will be a good addition to our continuum of care.
- Increasing the number of staff throughout the state who are trained/certified by the **Ohio Child Care and Resource and Referral Association (OCCRA)** in the field of early childhood mental health.
- Enhancing school-based services where we can have a significant impact on students within more than 70 schools.
- Our selection as a partner with Aetna as a Care Management Entity of their **OhioRISE Program**, within Western Franklin County. OhioRISE is a Medicaid managed care program that offers specialized behavioral healthcare for youth.
- Breaking ground on our new **Residential Treatment Center**, meant to reduce the number of youths being placed in out-of-state treatment facilities. Our facility will provide a place to bring these youth back home, close to their support systems, and prevent others from being moved from their families, schools, and communities.
- Opening the new Knox County Family & Children Resource Center, which was made possible through partnerships with the Knox County Department of Job & Family Services and the Knox County Commissioners. This state-of-the-art building will provide space for specialized, family-based interventions, such as Parent-Child Interaction Therapy, and is now home to the foster care program, outpatient services, two classrooms, and a very large all-purpose room, as well as a new Sensory Integration Room, all of which will allow specialty interventions that align with our clinical work.
- Continuing collaboration with the Montgomery County Educational Service Center to launch a **Neurosequential Model@ Preschool Classroom**. We have partnered with Dr. Bruce Perry, creator of the Neurosequential Model of Therapeutics, to help us with the programming in our NME preschool. This preschool will provide support for young children in Dayton who are in foster care, kinship care, or post-adoption and are at risk for social, emotional, and behavioral challenges. Dr. Perry will utilize the experiences in this classroom to help develop and roll-out the Neurosequential Model of Early Childhood.
- Implementing Arize, a new Electronic Health Record meant to streamline documentation and increase efficiency.

As we look toward the next year, The Village Network is committed to helping everyone achieve greatness. We are excited to see what 2023 brings.

Warm Regards,

Richard Graziano
President/CEO

Scott Allen
Board Chairman



A handwritten signature in blue ink that reads "Richard Graziano".

Richard Graziano
President & CEO

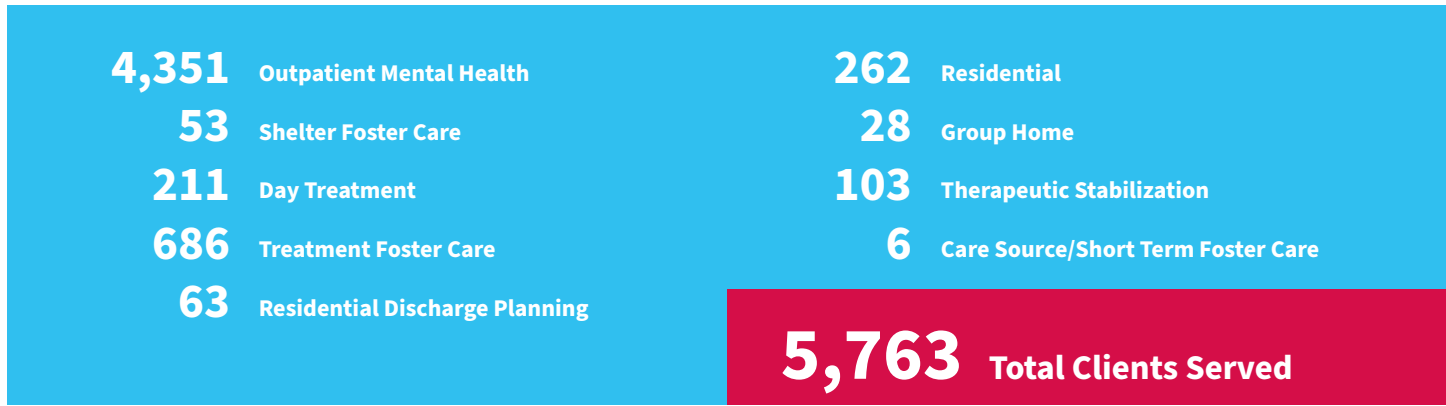


A handwritten signature in blue ink that reads "Scott Allen".

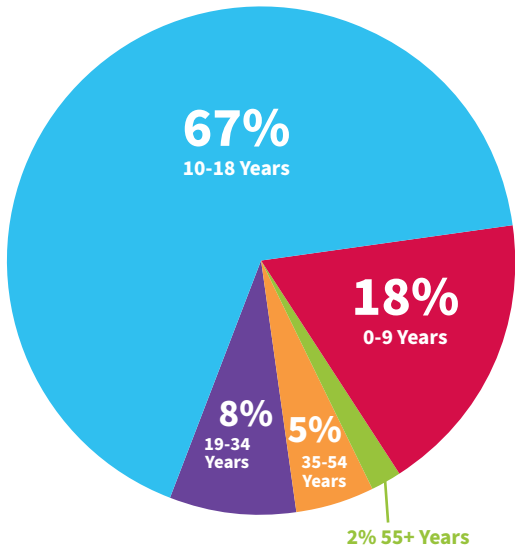
Scott Allen
Board Chairman

Number of Clients Served

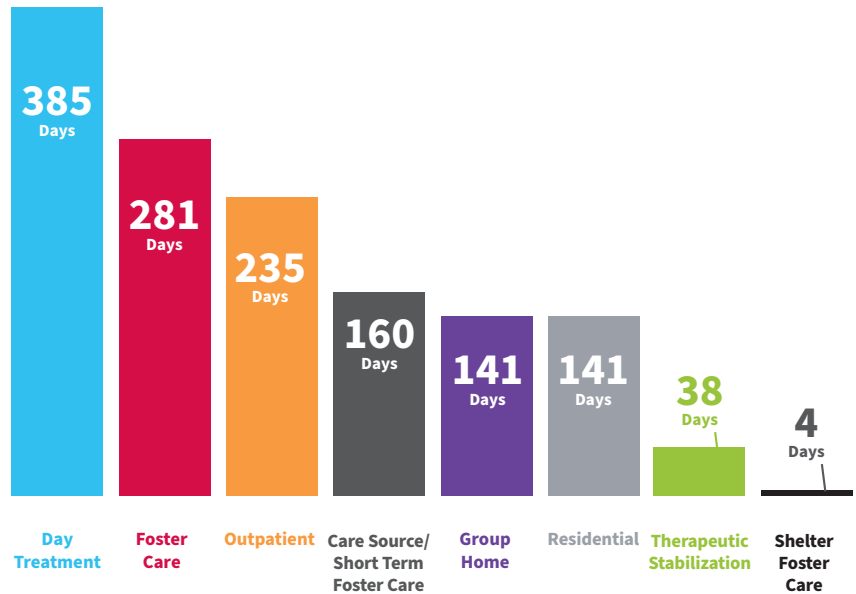
From July 1, 2021 through June 30, 2022



Age



Average Length of Stay



Gender



47%
Female



53%
Male

Graduation Rate



100%
Graduated High School

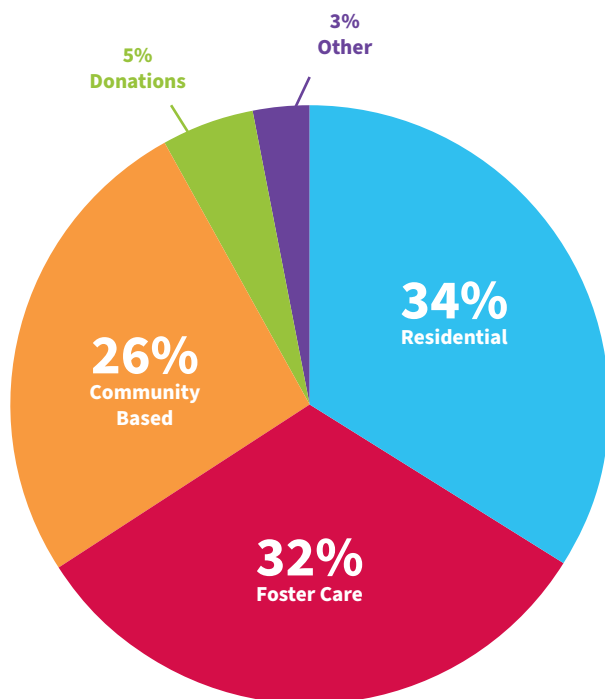
Race



The Village Network and The Village Network Foundation Audited Consolidated Statements of Financial Position

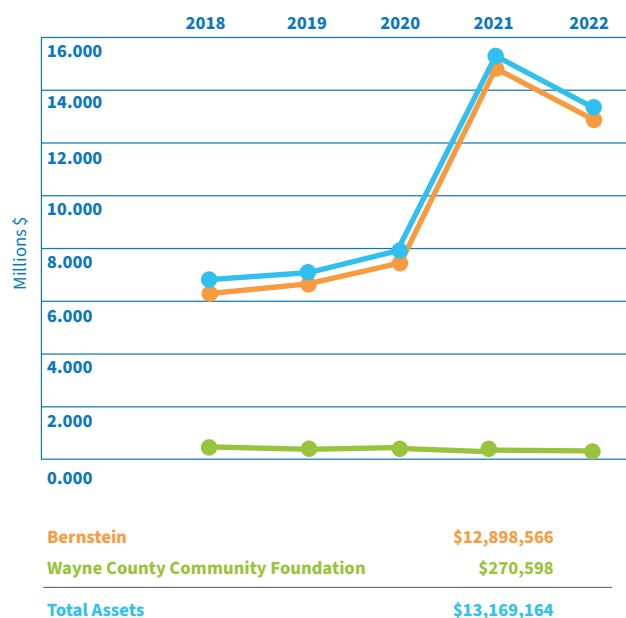
	June 30, 2022	June 30, 2021
Current Assets	\$11,832,239	\$16,445,055
Investments	15,093,083	16,885,027
Property & Equipment	15,746,278	12,035,263
Other Assets	1,568,452	1,690,626
Total Assets	\$44,240,052	\$47,055,971
Current Liabilities	\$2,905,284	\$2,421,604
Long-term debt, less current portion	425,000	441,666
Net Assets	40,909,768	44,192,701
Total Liabilities & Net Assets	\$44,240,052	\$47,055,971
Current Ratio	4.06	6.77

The Village Network Revenue & Donations FY 2022



Total: \$48,136,204

The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation and Bernstein. Net return for 2022 was -13.2%

Our Investors

FROM JULY 1, 2021 THROUGH JUNE 30, 2022

Gifts from \$35,000 to \$495,000

Aetna
The Ariel Foundation
Donald and Nadine Foster
O.C.C.R.R.A.
Robert L. and Kathleen M. Polsky Foundation
The Picking Charitable Trust
The Village Network Foundation
Wayne County Community Foundation
donor component funds
Annabelle V. Wilkinson Charitable Foundation
Wooster City Schools

Gifts from \$10,000 to \$25,000

ADAMH Board Franklin County
Barnes Wendling CPA's, Inc
BCI Buckeye Division
David and Susan Dudas
Farmers National Bank
Fraternal Order of Eagles State Aerie
Fraternal Order of Eagles State Auxillary
Arthur J. Gallagher & Company
Germain Toyota of Columbus
Licking County Foundation
Medical Mutual of Ohio
The J. M. Smucker Company
United Titanium, Inc.
Weaver Commercial Contractor

Gifts from \$5,000 to \$8,500

Anonymous Donor
Karin A. Allen
George T. Boyer
Eagle Advisor Group, LLC
Keystone Technology Consultants
Bel and George Klockenga
Richard and Ruth Niemiec
Ohio Department of Education
Ohio University
M. G. O'Neil Foundation
Pallotta Ford, Lincoln, Inc.
Betty A. Riggenbach
Sayre Hospitality Group, Inc.
Speer Mechanical
The Willard E. Smucker Foundation
Dee and Mary Vaidya
Western Reserve Group
Whitaker-Myers Group
Wooster Color Point

Gifts from \$1,000 to \$4,999

Anonymous Donors
5 Star Lawn Care, LLC
Scott and Amy Allen
Sarvish and Kamni Arora
James and Rita Atkinson
Boreman Norton Cook Wealth Partners
Briggs Financial Group
Shirley Buehler
Certified Angus Beef, LLC
Coldwell Banker Realty Cares Foundation

Conaway Flooring, LLC
Crossbridge Marketing/Orrville Printing Co.
D + S Distribution, Inc.
Michael and Joanna Davidson
Linda den Heijer
Scott and Jeanie Eliot
Enterprise Fleet Management
Evolve Marketing
Daniel G. Fagert
Fraternal Order of Eagles Aerie #811
Fraternal Order of Eagles Aerie #2224
Fraternal Order of Eagles Aerie #2261
Fraternal Order of Eagles Aerie #3261
Todd and Beth Gordon
Grace Brethren Church
Richard and Mary Graziano
Haudenschild Insurance Agency, Inc.
Gerald and Cheri Henn
D. Keith Hesser
Tom James Company
Edward Jones Investments
Ralph R. & Grace B. Jones Foundation
Robert and Pat Lapsley
Jane G. Lauritzen
Tammy L. Leaver
Scott and Linda Lockwood
Gregory and Kathy Long
Matthew and Lynette Long
Steve and Chris Matthew
Moog/Flo-Tork, Inc.
The Donald and Alice Noble Foundation
The Edith Palmer Trust Fund
Park National Bank
David and Deborah Paxton
Project Linus
Rick and Cheryl Rodman
Tom and Barbara Rooney
Santmyer Oil Company
Emma Sayre
SDAA, LLC
Seaman Corporation
Stephen and Cheryl Shapiro
Tim and Jenny Smucker
Kevin and Marcia Trent
VFW Post #1445
Marc and Lori Waite
Robert K. Wargo
Wayne Savings Community Bank
Martha and Rodd Welker
Whitman's TG&E, LLC
The Wooster Brush Company
The Wooster Glass Company
Wooster Motor Ways

Gifts from \$500 to \$999

Jessica R. Agyekum
Tom and Sally Amstutz
Evan and Micayla Bahler
Lora Beamer
Mick and Rhonda Bolon
Mary E. Bricker
Alycia Cassini
Competition Corvette Association
Charles and Margaret den Heijer
Annette S. Fejes
Jeri Fickes
Fraternal Order of Eagles Aerie #387
Stanley E. Gates
Eve and Guy Gellner
GJR Enterprises, Inc.
The Greenbrier

Mark and Jacquelyn Ingles
Susan D. Kirsch
Donald and Gail Klise
John and Judy Kropf
Robert and Susan McCullagh, III
Steven M. Nobil
Office Revolution
Pajama Program, Inc.
Craig and Denise Parker
Scott and Karen Rotolo
Mary A. Schantz
Kenneth E. Shafer
Michael and Jennifer Shutt
Harry and Linda Skeen
Jeff and Suzanne Souers
Spoon Market & Deli
Merle and Diane Stutzman
Tekfor, Inc., USA
David and Mary Myers Tschantz
Wayne Mutual Insurance Company

Gifts from \$100 to \$499

James M. Adams
Patricia A. Alfaro
Jennifer Amstutz
The Apple Creek Banking Company
Nichol J. Archer
Scot Armstrong
Timothy and Jill Bahler
Rhonda and Scott Baker
Baking by Kelly
Charles and Joyce Baldwin
Robert and Kathleen Belden
Connie and Kirk Benchoff
Rose Ann Benden
Cory Berney
Bijora, Inc.
Michael and Mary Bogner
The Bouquet Shop
Shannon Bozeman
Bresco Solutions, LLC
Brandi Burton
Lois and Ed Callihan
Cardinal Health Foundation
Roy L. Carmony
April Cartwright
Lana S. Chadwick
Cincinnati Reds
The City Square Steakhouse
Cleveland Road Animal Hospital
Columbus Crew
Wade Conlan
Peggy R. Conrad
Richard and Yolanda Cox
Betty J. Crafter
Nick and Brittney Cristino
John and Patricia Crum
Amanda R. Danehart
Alyssa R. Davis
Gregory A. Dean
Betty M. Dilyard
Joyce C. Effinger
Jamie K. Eggeman
Richard and Ellen Ely
John and Nancy Erb
Etactics, Inc.
Muhammad Farooq
Douglas and Stacie Feiock
Allen and Susan Ferris
Brad and Anne Foster
Ronald and Candace Fox

Fox 8 Television Station
Fraternal Order of Eagles Aerie #2243
Frontz Drilling, Inc.
Melissa F. Gallion
William Ganoe, Jr.
GCL Education Services, LLC
Steven and Elizabeth Glick
Gorman Rupp Company
William D. Graeff
Avery Gray
Nancy Gress
Warren and Gail Hackett
Desiree P. Harris
Jerry and Kimberly Hartman
Dennis and Kathryn Helmuth
Nancy L. Hughes
Jennifer Hunter
Kimberly L. Hutchings
Inn & Spa at Cedar Falls
Samuel Ivkovich
Donald and Elizabeth Jordan
Kastner Westman & Wilkins
Adam and Kristin Keating
Andrea King
Matthew O. Kurtz
Gillian Lee
Brenner and Anna Lewis
Andrea D. Llewellyn
Benjamin Locke
Zachary L. Logan
Amanda L. Longworth
Heather Malicky
Noa Margolin
Phillip and Bernadette Mariola
Michael and Michelle Maruna
Robert J. Maruna
Traci and James McCarty, Jr.
Nanette R. McLemore
Mennonite Mutual Insurance Co.
Cameron and Melissa Miller
Dorrie J. Miller
Eva M. Miller
Lynette and Fred Miller
Gregory B. Miller
Joseph and Kelly Miller
Lynn Moomaw
Evan and Theresa Morris
John G. Morrison
Muddy's Grillin' & Chillin'
Diane Mueller
Victor and Amanda Nedoma
Joseph and Sally Nelson
Charles and Erica Neyhart
Brittany M. Nidy
Penelope M. Nolan
Todd Norvaisa
Anne Nurse and John Thompson
James G. O'Brien
Oglebay Resort & Conference Center
Duper and Michael Pallotta
Park National Corporation
Sara L. Patton
Tracy Pelfrey
Phantom Fireworks
Maudie Phillips
Amanda L. Plant
Jennifer and Travis Porter
Tricia and Christopher Pycraft
Mary E. Rehm
Melinda Rettig
Patricia Richardson
Jim and Kristina Risk

Amanda Robertson
Dallas and Courtney Robinson
Ed and Liz Rocha
Alex J. Romani
Andrew Romani
Kathy and Geoffrey Romano
Sally Roth
The Salt & Serenity Grotto
Emily Schlemmer
Jack and Maurine Scott
Serpentini of Orrville
Dean W. Shaffer, Sr.
David and Cheryl Shirey
Michael and Marissa Shonk
Roger and Jean Shooter
Barry and Melissa Smith
Michael and Kathleen Smith
Brett and Hannah Smucker
Snow Trails
Soros Club of Mount Vernon
SplatterPark, Ltd.
St. Paul Hotel
Step2 Company, LLC
Eric and Sharon Strouse
William and Sara Sturgeon
Julie and Jeff Taylor
Shannon E. Taylor
Charles and Kay Tibbs
Son and Susan To
Sharon Tom
ToyriFix
Lori J. Tubero
Jerome and Brenda Underwood
Judy Van Wie
Joseph and Ann Varcolla
Heather L. Walton
Wayne Automotive Group, LLC
Tiffany R. White
White's Ford Inc.
Dean and Sherry Jo Whitman
Joyce M. Wiebe
David and Helen Wilkin
James and Linda Wilkins
Marnie and Jeffrey Willett
Nancy L. Williams
Marsha Woods
Wooster Hydrostatics, Inc.
Wooster Orthopaedics & Sports Medicine Center
Susan M. Workman
Bruce and Mary Wright
Jenine A. Zackey

Gifts from \$1.00 to \$99.00

Gifts from \$1.00 to \$99.00 are also extremely important to us. 128 additional donors gave a total of \$4,959.18.

Community Investors



Don & Nadine
Foster



Sayre Hospitality Group



UNITED TITANIUM



WEAVER | COMMERCIAL CONTRACTOR



Thank You

To Our Community Investors, Sponsors, Donors, Employees & Volunteers

It's because of your time, talent and treasure that The Village Network has been able to partner with our youth, families and communities in Helping Each Other Achieve Greatness.

Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and gave countless hours to create the brightest possible futures for our youth and their families.

We look forward to seeing the success of The Village Network over the next 75 years, and we thank you again for making that possible.

The Village Network Board of Trustees

Scott Allen, *Board Chair*
Matt Long, *Board Vice Chair*
Kevin Trent, *Immediate Past Board Chair*
Lynn Moomaw, *Board Treasurer*
Jim Wilkins, *Board Secretary*
Jim Jakubowski, *Eagles Representative*
Glenda Lehman-Ervin, *Trustee*
Suzanne Miklos, *Trustee*
Nadine Foster, *Trustee*
Scott Rotolo, *Trustee*
John Kinkopf, *Trustee*
Dallas Robinson, *Trustee*
Mike Shutt, *Trustee*

Our Executive Leadership Team

Richard Graziano, *President/CEO*
Richard Rodman, *Chief Operations Officer*
Bel Klockenga, *Chief Financial Officer*
Dave Paxton, *Chief Clinical Officer*
Linda den Heijer, *Chief Administrative Officer*
Mark Ingles, *Chief Program Officer*
Tammy Leaver, *Chief Human Resources Officer*

Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

The Village Network will become a nationally recognized leader in the care of youth and their families, improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

All Leadership Team

Bradley Bahl, *Vice President of Strategy & Government Relations*
Chad Knupp, *Vice President of Facilities & Support Services*
Traci McCarty, *Vice President of Care Management*
Mary Schantz, *Vice President of Information Systems*
Angie Speigle, *Vice President of PCQI & Privacy Officer*
Martha Welker, *Vice President of Finance*

Regional Leadership Team

Shannon Bozeman, *Regional Director - Dayton*
Renée DePalo, *Regional Director - Wooster*
David Doty, *Regional Director - Southeast Region*
Kim Hutchings, *Regional Director - Northeast Region*
Marlene Sheaffer, *Regional Director - Southwest Region*
Josh Tolliver, *Regional Director - Central Region*

