

COMMUNITY IMPACT 2019

THE VILLAGE NETWORK ANNUAL REPORT FY2019





**WE BELIEVE QUALITY
PROGRAMS ARE DEVELOPED
THROUGH PARTNERSHIPS
WITH THE COMMUNITY
BASED ON A CULTURE OF
HOPE, RESPECT, INTEGRITY,
AND GENUINE CARING FOR
BOTH THOSE WE SERVE AND
OUR EMPLOYEES.**

There's an African Proverb that states, "If you want to go quickly, go alone. If you want to go far, go together." Together, this year The Village Network went far. Together, we provided care for more than 7,500 clients in our foster care, residential and outpatient programs across the state of Ohio and in West Virginia. Together, we built new partnerships and found new ways to create brighter futures.

In the following pages, we invite you to reflect with us on our 2019 milestones and celebrate the people, programs and projects that contributed to a more than memorable year.

Highlights include:

- Developing a new Transitional Living Program for youth about to age out of the foster care system and helping them learn work and life skills through a partnership with Goodwill Industries of Wayne & Holmes Counties.
- Creating a new partnership with the Wayne Center for the arts to enhance the art therapy program and give the youth we serve expanded opportunities, including participation in "The Art of Hope" art therapy exhibit.
- Selecting LEAP as a new partner for education services at the Wooster Residential Campus to ensure the youth suffering from higher levels of trauma have a more specialized academic environment.
- Collaborating with child service agencies throughout the state to help over 70 boys and girls who are in psychological and emotional crisis by providing them with immediate interventions and crisis care at our new Therapeutic Stabilization Center.
- Continuing to partner with 80 schools throughout the states of Ohio and West Virginia to help with their students' mental health needs.
- Advancing the Neurosequential Model of Therapeutics and the Collaborative Problem Solving approach through education and training sessions provided to clinicians and staff across the state.

While we accomplished much, our ability to go far is nothing new. We've been working with others to improve treatment and compassionately support the behavioral, physical and emotional health of children and families since 1946.

Our success begins with you, and we can't thank you enough for your continued dedication to empowering youth and families to build brighter futures. Together, we'll continue to go far.

Warm Regards,



Richard Graziano
Richard Graziano
President & CEO



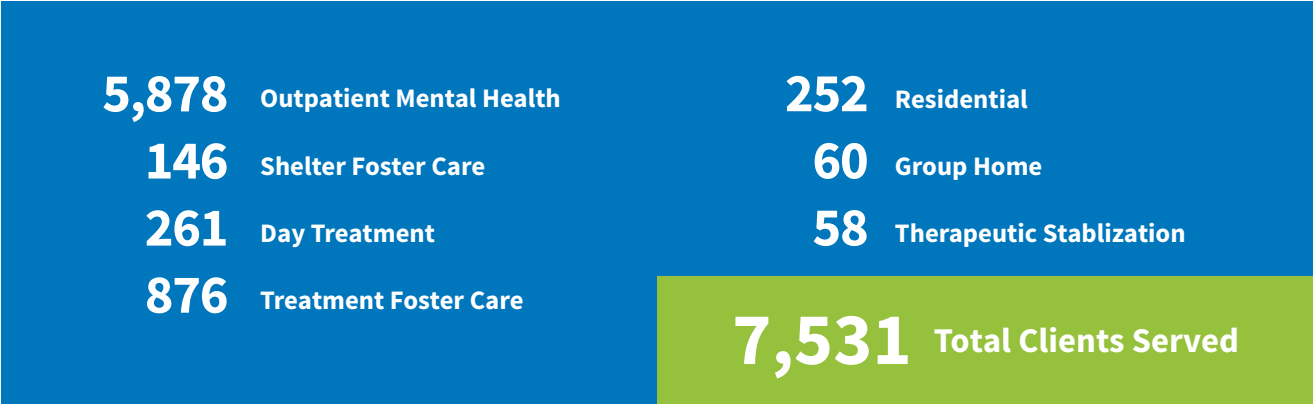
Kevin Trent
Kevin Trent
Board Chairman



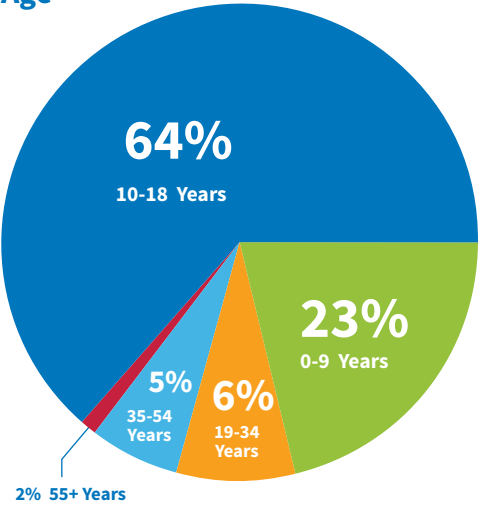
WE SERVE YOUTH AND FAMILIES

At The Village Network, we believe that every child and young adult deserves to be loved and nurtured in order to live a healthy, meaningful and positive life. Since 1946, we’ve been providing compassionate treatment to support the behavioral, physical and emotional health of children and their families. We accomplish this by providing outpatient behavioral health services, residential treatment, and treatment foster care programs throughout our locations in Ohio and West Virginia.

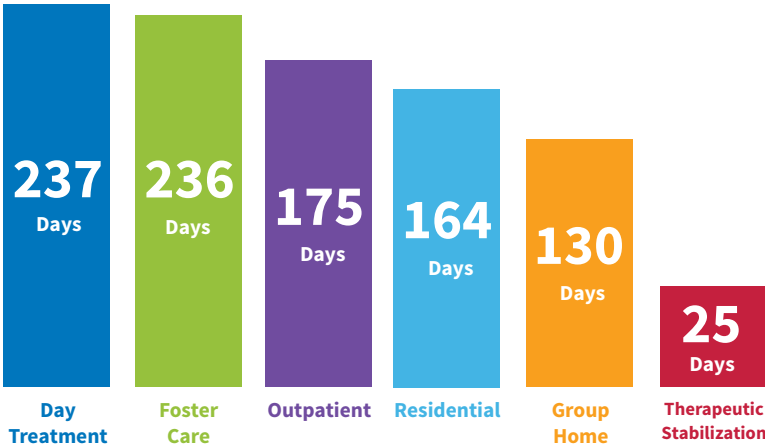
Number of Clients Served



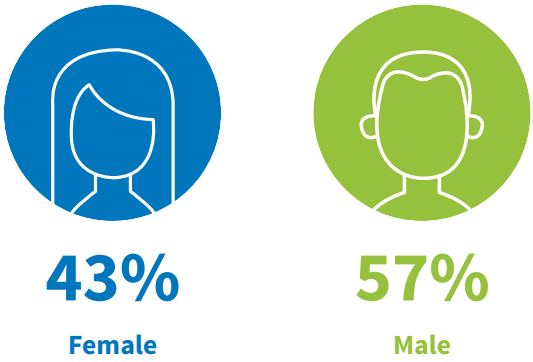
Age



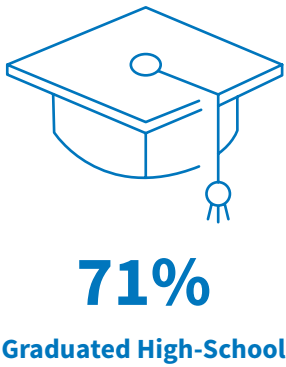
Average Length of Stay



Gender



Graduation



National Average = 65%¹

Race



WE MADE A DIFFERENCE IN THEIR LIVES



Parker meets with Kiersten Cassella in the library at Toronto Junior and Senior High School

Parker Makes The Grade: Integrative Team Helps Autistic Student Find Success

For many students, the short walk from J.T. Karaffa Elementary School to Toronto Junior and Senior High School might be a routine matter, but it seemed like an insurmountable journey to Parker Williamson. At the beginning of the school year, Parker was transitioning from fifth to sixth grade, which meant that he would need to get accustomed to walking between the two buildings on the Toronto, Ohio campus and get accustomed to having classes in a different facility, not an easy feat for someone with an autism diagnosis who thrives on structure and routine.

But, with support from The Village Network therapists, Parker was able to participate in a summer program and was able to visit his new school just about every day to help him prepare.

When Parker returned to school in the fall, he said the transition wasn't very hard at all, thanks to his hard work and the help of therapists from The Village Network.

Positive Pathways to Adulthood: Transitional Living Partners With Goodwill Industries

The Village Network's new Transitional Living Program for youth about to age out of the foster care system focuses on integrating youth into the community. It teaches them work and life skills, while also addressing their behavioral mental health needs through clinical counseling.

Through a partnership with Goodwill Industries of Wayne & Holmes Counties, the youth are learning valuable skills such as budgeting, time management and interviewing. The program is already producing positive results, with youth like Elden, who enthusiastically took many of the courses, working



Elden works with Brett Kerr, Contracts Director at the Goodwill Factory in Wooster

part-time in the Goodwill "factory," where he assembled various small projects for local manufacturers. He was later accepted to Hocking College with plans to major in music management.

"I was inspired to go to college by my mom," says Elden. "I'm excited to be bettering myself and learning more life skills."

Elden and others like him are successfully transitioning from the program to college and finding jobs through the Goodwill partnership. They also leave The Village Network more balanced and able to deal with life stressors and emotional struggles.



Therapeutic Stabilization Center Serves As Turning Point In Youth's Treatment

After "Cody" struggled with suicidal ideations, tried to elude staff supervision, and made numerous attempts to leave the Wooster Residential Campus, The Village Network's clinical team decided to elevate his level of care and place him in the Therapeutic Stabilization Center (TSC).

Upon arrival, Cody tried to fight his peers and leave the building. Our TSC team began working very closely with Cody to build a relationship with him and gain his trust. Eventually, Cody shared that he wanted to leave campus so he could get high, and when he could not do that he felt trapped, and the only way out was to kill himself. That feeling of hopelessness and desperation was driving his dangerous behaviors.

After a couple weeks, Cody really began engaging more with his peers and staff. He said he felt less anxious and was willing to try some medication adjustments. This was not easy for him, but he began to work through the changes with support. After some more time, he was laughing and joking with the kids and staff and even showing some leadership among his peers. His relationship with his mother began to improve and it was evident that Cody's success was going to occur with the close support of his mother.

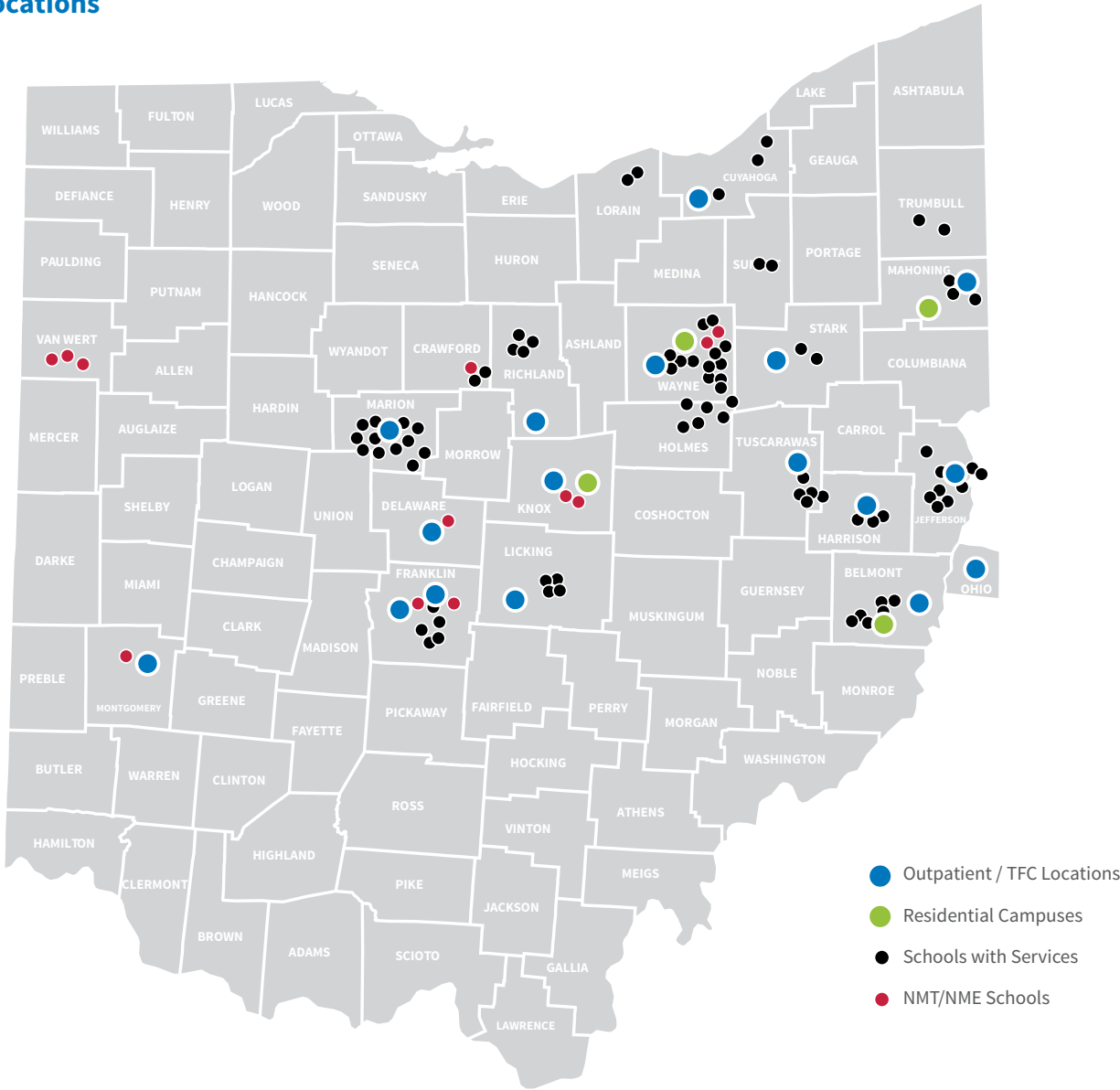
The team worked with his home county to find a group home placement closer to home so his healing could continue and family therapy could happen more frequently. Cody was excited but nervous to leave the TSC. He left in good spirits, ready to move forward and focus on his sobriety and goals he had set for his future.

WE CONTINUE TO THRIVE & GROW

As our core values state, we believe quality programs are developed through partnerships with the community. That’s why we are always looking to expand, improve upon and build new partnerships within the communities we serve.

We are also fortunate to have partnerships with more than 90 schools throughout the states of Ohio and West Virginia. Our goal is to collaborate with each school to improve their student’s overall mental health and behavioral functioning. We accomplish this with a variety of tools and program options, from onsite clinical therapists and after-school programming to self-contained classrooms and summer camps to help maintain progress built throughout the school year. Ultimately, our goal is to improve students’ functioning not only in school, but also in the community and at home.

Our Locations



The Village Network Opens The Therapeutic Stabilization Center

Partnerships were the cornerstone of our success in building the new Therapeutic Stabilization Center, a 24/7 facility to care for youth who are experiencing a severe crisis, which officially opened at the end of 2018. Since that time, The Village Network has collaborated with child service agencies throughout the state to help over 58 boys and girls who are in psychological and emotional crisis by providing them with immediate interventions and crisis care at the center.

The 16-bed coed center helps youth step down from a more-restrictive level of care. Services provided on-site include: psychological evaluations, health screenings, NMT brain mapping, individual therapy, group therapy, family therapy and case management services.



TVN staff, state government officials and donors cut the ribbon to open the TSC facility last fall.

Putting The ‘art’ In Partner

As The Village Network aims to help each youth we serve heal by treating their body, mind and spirit, we incorporate a variety of modalities in addition to the traditional mental health treatments and services,



Youth art by Lindsey, age 12

including art, equine and music therapy.

To enhance the variety of artistic options for youth to express

themselves, release trauma and communicate emotions, The Village Network was thrilled to work with the Wayne Center for the Arts to create a new partnership. Not only does the partnership enrich the existing art therapy program, it also provides the youth we serve expanded opportunities, including participation in “The Art of Hope” art therapy exhibit at the Wayne Center for the Arts.

Improving Education Services By Leaps & Bounds

This spring, The Village Network selected LEAP as a new partner for education services at the Wooster Residential Campus to ensure the youth suffering from higher levels of trauma have a more specialized academic environment.

After a long term partnership with our previous service provider, Wooster City Schools, an amicable decision was made to move to a more specialized program due to a higher level of care required by the youth.



“We are extremely grateful to Wooster City Schools and their staff members’ for more than 20 years of service to our youth,” said Richard Graziano, CEO of The Village Network. “Moving forward, I am excited to see how LEAP’s innovative and specialized education instruction positively impacts our youth.”

WE CONTINUE TO INVEST IN OUR FUTURE

At The Village Network we have a long history of excellent financial stewardship and accountability. By being excellent stewards of every dollar we receive, we can continue our important work of helping youth to rise above adverse childhood experiences and lead healthy, positive lives. It also enables us to reach more youth where our care is needed and invest in the types of treatments youth and families need.

It's this stewardship, commitment to innovation and passion for serving the mental health needs of youth that attracted Jeff and Suzanne Souers to The Village Network to establish the *Zach Souers Giving Hope Fund* in honor of the Souer's late son, Zach. The fund provides access for youth and families without the ability to pay to receive the behavioral health treatment they need.



Advancing Mental Health Care for Youth & Families



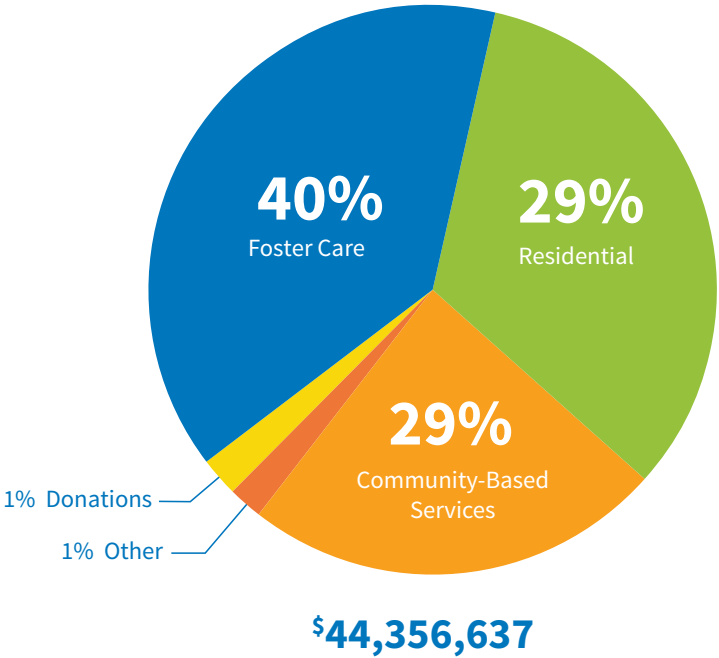
Through a year long campaign, The Village Network successfully increased the *Zach Souers Giving Hope Fund* to more than three times the size of the original gift. This new vehicle will continue to be a giving option for anyone to support youth and families with limited or no access to behavioral healthcare. Learn more about Zach's story and how you can give by visiting:

thevillagenetwork.org/givinghope

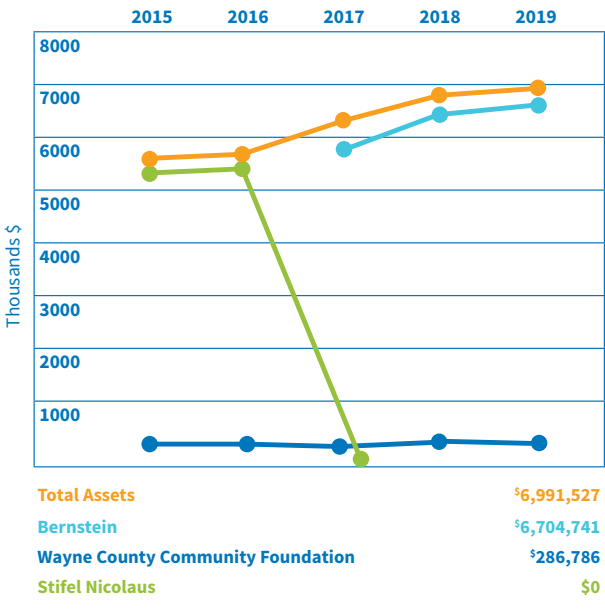
The Village Network & The Village Network Foundation Audited Consolidated Statements of Financial Position

	2019	2018
Current Assets	\$10,088,143	\$12,527,252
Investments	6,704,741	6,666,432
Property & Equipment	14,044,283	13,699,266
Other Assets	1,774,916	1,379,475
Total Assets	\$32,612,083	\$34,272,425
Current Liabilities	2,462,535	3,307,579
Long-term debt, less current portion	475,000	3,339,971
Net Assets	29,674,548	27,624,875
Total Liabilities & Net Assets	\$32,612,083	\$34,272,425
Current Ratio	4.08	3.77

The Village Network Revenue & Donations FY 2019



The Village Network Foundation Investments



The Village Network Foundation assets are invested in Wayne County Community Foundation and Bernstein. All assets were transferred from Stifel Nicolaus to Bernstein in late 2017 following an RFQ process conducted by Trustees. Net return for 2019 was 4.3%.

Gifts from \$50,000 to \$110,000

The Ariel Foundation
Ralph R. & Grace B. Jones Foundation
Steve and Cheryl Shapiro
Geoffrey and Suzanne Souers

Gifts from \$10,000 to \$49,999

Dr. Herbert E. Allshouse
Barnes Wendling CPA's, Inc.
Beaver Excavating
David and Susan Dudas
Farmers National Bank
Don and Nadine Foster
Fraternal Order of Eagles State Aerie
Pallotta Ford, Lincoln, Inc.
The Picking Charitable Trust
Seaman Corporation
The J. M. Smucker Company
So Chic Cleaning Services, LLC
United Titanium, Inc.
The Village Network Foundation
The Wayne County Community Foundation
Whitaker-Myers Group
Annabelle V. Wilkinson Charitable Fdn.

Gifts from \$5,000 to \$9,999

BCI Buckeye Division
Berlin Family Foundation
Mr. George T. Boyer
Canal Center Properties
Conaway Flooring
William and Karen DeRodes
Fraternal Order of Eagles State Aux.
Richard and Mary Graziano
Haudenschild Insurance Agency, Inc.
Keystone Technology Consultants
Bel and George Klockenga
McMaster-Carr Supply Co.
Medical Mutual of Ohio
M. G. O'Neil Foundation
Mr. and Mrs. Richard W. Niemiec
Mr. and Mrs. Richard W. Rodman
Mr. and Mrs. Kevin Trent
Mr. and Mrs. Dave Tschantz
Weaver Commercial Contractor
Wenger Companies, Inc.
Western Reserve Group

Gifts from \$1,000 to \$4,999

Tom and Sally Amstutz
Biery Family Foundation, Inc.
Chad and Sarah Boreman
Carl and Lucille Bowers
Briggs Financial Group
John and Patricia Crum
D + S Distribution Inc.
Tom E. Dailey Foundation, Inc.
Ms. Dorcus Dalton
Denison University
Scott and Jeanie Eliot
Enterprise Fleet Management
Glenda and Scott Ervin
Donald and Lorraine Fair
Dean and Linda Fejes
First Knox National Bank
Fraternal Order of Eagles Aerie #2224
Fraternal Order of Eagles Aerie #2261
Arthur J. Gallagher Foundation
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Mr. and Mrs. Chris Harter
Hawk Hill Properties
House of Silva
International Paper Company
Mr. and Mrs. Shawn Koosh
Mr. and Mrs. Robert Lapsley
LetterGraphics
Loyal Order of Moose Lodge #860
Ms. Heather Malicky
Ms. Amy Maneker, MD and Mr. Brian Herts, MD
Mr. and Mrs. Vic Marinello
Middleton Senior Living
Morrison Custom Welding
Network for Good
Mr. and Mrs. Patrick C. Neyhart
Orrville Printing Company
Pajama Program, Inc.
Mr. and Mrs. Michael J. Pallotta
The Edith Palmer Trust Fund
Mr. and Mrs. David J. Paxton
Mr. and Mrs. Thomas D. Rooney
Ms. Mary A. Schantz
Schmid Mechanical Company
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Mr. and Mrs. William R. Schultz, Jr.
SDAA, LLC
Shepherd Church of the Nazerene
The Willard E. Smucker Foundation
Ms. Jessica Steiner
Strategic Partnered Services
Ms. Tricia Tadiello
Mr. and Mrs. Dee V. Vaidya
VFW Post #1445
The Village Network - Anonymous Donations
Mr. and Mrs. D. William Waltz
Westfield Bank
Mr. and Mrs. Chad Williams
Alan & Janice Woll Family Fund
Wooster Country Club
Wooster Glass Company
Wooster HealthPoint
Wooster Motor Ways, Inc.
Wooster Motor Ways Logistics
The Youngstown Foundation

Gifts from \$500 to \$999

300 Tire & Auto Repair
Ted and Irene Adams
Scott and Amy Allen
Tim and Jill Bahler
Bendon Publishing International, Inc.
Mary and Ronald Bricker
Brandi Burton
Chad's 5 Star Lawn Care & Landscaping
Competition Corvette Association, Inc.
Diebold, Incorporated
Thomas and Diana Farro
Ms. Annette S. Fejes
Fisher & Phillips, LLP
Fostering Further
Fraternal Order of Eagles Aerie #2374
Mr. Stanley E. Gates
Eve and Guy Gellner
GJR Enterprises, Inc.
Mark and Jacquelyn Ingles
Jim and Carol Jakubowski
Johnstown Presbyterian Church
Ruth Justice Hair Designers
John and Judy Kropf
Matt and Lynette Long
Suzanne and Tony Miklos
Jim and Anita Miller
Moog/Flo-Tork Inc.
Victor and Amanda Nedoma
Mr. Josef D. Norman, Jr.
Jim and Kristina Risk
Salem Mennonite Church of Kidron
Harry and Linda Skeen
Sluggers & Putters Amusement Park
Ms. Sue A. Smail
Ms. Jessica R. Tapola
Treecraft Furniture, Inc.
Wendi and Bobby Warren
Wayne Mutual Insurance Company
Paul and Sue Williams
Wooster Hydrostatics, Inc.

Gifts from \$100 to \$499

Action Flexo-Graphics Co., Inc.
African Safari Wildlife Park
Akrochem Corporation
Akron Symphony Orchestra
Megan Allbright-Campos
Ted and Barbara Allen, Jr.
Jennifer Amstutz
Robert G. Anderson
Nichol J. Archer
Evan and Micayla Bahler
Scott and Rhonda Baker
Chuck and Joyce Baldwin
Jason and Amy Balyer
Ron and Faye Baum
Christine Baumgardner
Robert and Kathleen Belden
Dave Benavides
Connie and Kirk Benchoff
Cory Berney
Sally Bernhardt
Amanda R. Boetz
Ms. Elizabeth Bowling

Shannon L. Bozeman
Brenn-field Nursing Center, Inc.
Maddison Buschur
Lois and Ed Callihan
Sylvia Campbell
Roy L. Carmony
April Cartwright
Certified Angus Beef, LLC
Lana Chadwick
Children's Museum of Pittsburgh
Wanda Christopher-Finn
Cline Fire, LLC
The Columbus Foundation
Pearl Cormany
Joyce Cotton
Randall and Karen Cottrell
County Line Grace Church
Richard N. Cox
Betty J. Crafter
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David Creekmore
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Katherine Czartoszewski
Amanda R. Danehart
Gregory A. Dean
Linda den Heijer
Betty M. Dilyard
Kristen Duncan
Dave Easterday & Co. Woodwright Finishes
Richard and Ellen Ely
John and Nancy Erb
Daniel G. Fagert
Stephanie Feltmeyer
Justin and Rachel Fishman
Ronald and Candace Fox
Fraternal Order of Eagles Aerie #387
Fraternal Order of Eagles Aerie #2243
Robert and Brenda Fravel
Freeman Building Systems
Melissa Gallion
Donovan and Martha Garber
Megan Garrett
Gervasi Vineyard & Italian Bistro
Angela S. Golladay
Mark and Diane Gordon
Jennifer and Brian Gottfried
Robert and Peggy Gralinski
Great Lakes Theater
Bryan and Michelle Groff
Rebecca Gwitz
Amelia Hagen
John P. Hall
Hardwood Solutions
Desiree P. Harris
Jerry and Kim Hartman
Greg and Darla Henico
Joshua and Stephanie Hiller
Ian and Alicia Holford
Holiday Inn Express Columbus Easton
Emily C. Hostetler
Nancy L. Hughes
Jennifer Hunter
Kimberly Hutchings
Abi Jones
Donald and Elizabeth Jordan
Kastner Westman & Wilkins

Robia and Brad Kaylor
Adam and Kristin Keating
Kelly Kennard
Meredith K. Kennedy
Kidron Mennonite Church
King's Island
Susan D. Kirsch
Jay C. Klemme and Anne S. Wilson
Knights of Columbus
Jeff and Irene Koler
Kylynn Lapsley
Loyal Order of Moose Lodge #759
Noa Margolin
Robert and Dolores Maruna
Robert and Marilyn Maruna
Traci L. McCarty
R. J. and Susan McCullagh, III
McDonald's
Nanette R. McLemore
Donald and Vernetta Meyers
Cameron and Melissa Miller
Eva M. Miller
Joe and Kelly Miller
Lynette and Fred Miller
John and Arlene Milliken
Lynn Moomaw
John G. Morrison
George and Valentina Moxon, II
Diane Mueller
Jared Mueller
Elizabeth Myers
Paul and Evelyn Norr
Anne Nurse, PhD and John Thompson
Lisa Nuti
Ohio Light Opera, House Management
Vicki and Bill Orr
Orrville Public Library
Craig and Denise Parker
Susan J. Parr
Troy and Jamie Pascley
Sara L. Patton
Tracy Pelfrey
Perfect North Slopes
Maudie Phillips
McKenna Phillips
Tom and Ruth Pickering
Pittsburgh Symphony Orchestra
Amanda L. Plant
Players Guild Theatre
Jennifer and Travis Porter
Mandella Porter
Primal Fitness
Professional Electric Products Company
Thomas and Jane Pukys
The Quality Castings Company
Queen Anne's Lace
Larry and Sarah Reed
Patricia A. Reiger
Allen and Alice Reinhardt
Melinda and Michael Rettig
Betty A. Riggenbach
Earl and Vickie Rhamy
Amanda Robertson
Katelyn Robinson
Donald and Sarah Rogan
Kathy Romano
Jon and Pamela Rose
Scott and Karen Rotolo

Salem Mennonite Church
Moriah Schmidt
Schmidt Security Pro
Charles and Penny Schwanger
Jack and Maurine Scott
Severance Hall
Dean and Jean Shaffer, Sr.
Calvin L. Simpson
Sandra E. Sims
Brett and Hannah Smucker
Snow Trails
Mark E. Steinkerchner
Superior Beverage Group
Dave and Tina Supp
Tim Swanson
Target Heath
Julie and Jeff Taylor
Shannon E. Taylor
Tekfor, USA
Chuck and Kay Tibbs
Paul A. Tish
Son and Susan To
TPI Efficiency Consulting
James and Norma Trotter
United Steel Workers Local Union #3057
Village Catering Company
Heather L. Walton
Wayne County Performing Arts Council
Colleen Webster
Jack and Cynthia Welch
Martha and Rodd Welker
Tiffany R. White
Sherry and Dean Whitman
Joyce M. Wiebe
Laura Wiedlebacher
David and Helen Wilkin
The Wooster Brush Company
Wooster Chrysler, Jeep, Dodge Ram
Wooster Country Club Pro Shop
Wooster Orthopaedics & Sports Medicine Center
Wooster Police Department
Susan M. Workman
Jenine A. Zackey

*2019 giving shows donations made in fiscal year 2019 from July of 2018 through June of 2019.

COMMUNITY INVESTORS



Annabelle
Wilkinson
Foundation

CONAWAY
FLOORING



Don & Nadine
Foster



Stephen & Cheryl
Shapiro



Picking Charitable Trust



Ralph R. & Grace B.
Jones Foundation



THANK YOU

To Our Community Investors, Sponsors, Donors & Volunteers

Your donations of time, talent and treasure made 2019 a year of great success for The Village Network. Thanks to you, our team is equipped to reach at-risk youth in timely and innovative ways. Together, you donated hundreds of thousands of dollars and countless hours to create the best possible futures for our youth and their families. We look forward to working with you again.

The Village Network
Board Of Trustees

Scott Allen, *Vice Chair*

Kevin Day, *Treasurer*

Glenda Ervin

Nadine Foster

Cheryl Goff

Jim Jakubowski, *Eagles Representative*

Matthew Long, *Foundation Chair*

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Lynn Moomaw

Scott Rotolo, *Secretary*

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David Tschantz, *Immediate Past Chair*

James Wilkins

Our Mission

To work in partnerships that will empower youth and their families to build brighter futures.

Our Vision

We will become a national leader in the care of youth and their families; improving their behavioral health, well-being and quality of life. We will be known for our unwavering pursuit of excellence.

Our Leadership

Richard Graziano, *President/CEO*

Richard Rodman, *Chief Operations Officer*

Bel Klockenga, *Chief Financial Officer*

Dave Paxton, *Chief Clinical Officer*

Todd Gordon, *Chief Administrative Officer*

Mary Schantz, *Vice President of Information Systems*

Linda den Heijer, *Vice President of Program Operations*

Susan Koosh, *Vice President of Business Development*

Tammy Leaver, *Vice President of Human Resources*

The Village Network
Board Emeritus

Doris Bucher

David Bush

Don Foster

Suzanne Miklos

Douglas Mill

Peggy Schmitz

Stephen Shapiro

More Than 70 Years of Experience Serving At-Risk Youth & Families

Since 1946, The Village Network has been a leader in caring for traumatized children and their families in Ohio and West Virginia. Our premier treatment plans, paired with compassionate care, create opportunities for children to experience healing of their individual traumas and improve their behavioral, physical and emotional health. Our services are designed to transition children to permanent, stable environments and include outpatient mental healthcare, day treatment, residential treatment, alternative schooling, respite care, court intervention and treatment foster care. These services contribute to our mission to empower individuals to build brighter futures.

The Village Network is nationally recognized as a quality care provider, licensed by the Ohio Department of Job and Family Services, Certified by the Ohio Department of Mental Health & Addiction Services, accredited by the Council of Accreditation and is a flagship partner with the Neurosequential Network.



2000 Noble Drive, Wooster, Ohio 44691 | 800-638-3232 | thevillagenetwork.org

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